

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jan-22

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,366	962	977	782	76.6%	67.4%	91.4%	109.7%	4,087	4,991	81.9%
432 INT Birch Ward COH	1,668	1,070	1,783	1,070	1,149	1,221	1,329	1,300	68.9%	114.2%	74.5%	121.6%	4,999	5,589	89.4%
432 INT D Arcy Ward COH	1,178	1,426	2,000	713	1,146	853	1,328	1,208	97.3%	59.8%	66.4%	169.4%	4,535	5,317	85.3%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,270	989	721	594	71.2%	69.4%	67.4%	83.3%	3,574	4,991	71.6%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,125	956	1,014	770	95.5%	89.3%	86.0%	107.9%	3,864	4,139	93.4%
432 MED Emergency Assessment Unit COH	3,807	3,807	2,139	2,139	3,337	3,237	1,597	1,940	87.7%	85.0%	74.6%	90.7%	10,109	11,891	85.0%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,469	1,280	971	629	82.4%	89.8%	68.1%	88.2%	4,350	5,348	81.3%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,969	2,219	1,321	1,110	104.1%	155.6%	86.1%	103.8%	6,619	5,921	111.8%
432 INT Peldon Ward COH	1,070	1,070	2,049	1,070	960	932	1,214	997	89.7%	87.1%	59.3%	93.2%	4,102	5,257	78.0%
432 MED Stroke Unit COH	2,139	2,496	2,231	713	2,315	2,029	1,397	1,001	108.2%	81.3%	62.6%	140.3%	6,741	7,579	88.9%
432 INT Tiptree Ward COH	1,163	1,070	1,891	1,070	1,071	1,001	912	932	92.1%	93.5%	48.2%	87.1%	3,915	5,193	75.4%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,444	1,195	1,351	702	87.9%	83.8%	71.5%	98.4%	4,692	5,673	82.7%
432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713	1,257	890	1,159	1,045	88.2%	83.2%	81.2%	146.5%	4,350	4,635	93.9%
432 SURG Critical Care COH	3,922	3,922	357	357	3,842	3,746	564	571	98.0%	95.5%	158.1%	160.2%	8,722	8,556	101.9%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,276	1,256	1,396	677	77.6%	88.1%	73.8%	95.0%	4,604	5,673	81.2%
432 MSKSS Copford Ward COH	630	0	315	0	696	644	244	115	110.5%		77.5%		1,699	945	179.8%
432 MSKSS Great Tey Ward COH	1,070	713	713	598	1,177	1,111	869	897	110.0%	155.8%	121.9%	150.0%	4,053	3,094	131.0%
432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070	1,347	1,174	1,260	1,085	94.5%	82.3%	66.6%	101.5%	4,866	5,813	83.7%
432 SURG Surgical Assessment Unit COH	713	0	0	0	799	18	0	0	112.0%				816	713	114.4%
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	726	764	571	548	67.9%	71.5%	80.1%	76.9%	2,610	3,565	73.2%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	874	1,414	1,178	969	1,081	99.1%	82.6%	67.9%	123.7%	4,641	5,152	90.1%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,493	1,674	552	380	69.8%	78.2%	77.4%	53.2%	4,098	5,704	71.8%
432 W&C Neonatal Unit COH	2,139	2,139	357	357	1,510	1,380	460	495	70.6%	64.5%	129.0%	138.7%	3,845	4,991	77.0%
432 W&C Stanway Ward COH	935	713	598	357	1,016	690	568	446	108.8%	96.8%	94.9%	125.0%	2,720	2,602	104.5%
432 W&C In Patient Maternity COH	5,229	4,278	2,484	2,139	2,590	2,431	844	856	49.5%	56.8%	34.0%	40.0%	6,720	14,130	47.6%
178 W&C Bergholt Ward IHT	2,139	1,783	1,028	357	1,746	1,629	897	406	81.6%	91.4%	87.3%	113.7%	4,678	5,306	88.2%
178 MED Brantham IHT	3,751	1,969	1,426	357	4,737	3,660	1,564	1,654	126.3%	185.9%	109.7%	463.9%	11,614	7,502	154.8%
178 W&C Brook IHT	815	713	0	0	532	606	12	0	65.3%	84.9%	100.0%	100.0%	1,149	1,528	75.2%
178 MED Capel IHT	2,325	1,070	713	713	1,900	839	543	645	81.7%	78.4%	76.1%	90.5%	3,926	4,821	81.4%
178 MED Claydon IHT	1,783	1,426	713	357	1,674	1,417	651	296	93.9%	99.4%	91.3%	82.9%	4,038	4,278	94.4%
178 SURG Critical Care Unit IHT	3,348	3,565	744	713	4,007	3,779	756	633	119.7%	106.0%	101.5%	88.7%	9,173	8,370	109.6%
178 W&C Deben IHT	2,511	2,496	713	713	2,484	1,964	864	1,017	98.9%	78.7%	121.1%	142.6%	6,328	6,433	98.4%
178 MED Debenham IHT	1,783	1,070	713	713	1,418	898	489	695	79.6%	84.0%	68.6%	97.4%	3,500	4,278	81.8%
178 INT Grundisburgh IHT	1,535	1,070	2,155	713	1,220	818	1,476	1,131	79.5%	76.5%	68.5%	158.6%	4,645	5,472	84.9%
178 INT Haughley IHT	1,798	1,070	1,798	713	1,149	1,029	1,420	840	63.9%	96.2%	79.0%	117.8%	4,438	5,379	82.5%
178 MED Kirton IHT	1,783	1,426	1,426	713	1,730	1,582	952	456	97.0%	110.9%	66.7%	63.9%	4,719	5,348	88.2%
178 SURG Lavenham IHT	1,442	1,070	1,070	472	966	635	722	621	67.0%	59.4%	67.5%	131.6%	2,943	4,052	72.6%
178 MSKSS Levington IHT	1,070	955	827	357	1,011	679	528	382	94.6%	71.1%	63.8%	107.0%	2,599	3,208	81.0%
178 MSKSS Martlesham IHT	1,668	1,426	1,783	1,371	1,191	955	1,062	702	71.4%	66.9%	59.6%	51.2%	3,909	6,247	62.6%
178 MED Needham Ward IHT	1,426	1,426	713	713	1,122	932	1,294	717	78.7%	65.3%	181.5%	100.5%	4,065	4,278	95.0%
178 W&C Neonatal Unit IHT	2,496	2,496	357	357	1,939	1,722	322	230	77.7%	69.0%	90.3%	64.5%	4,213	5,704	73.9%
178 W&C Orwell IHT	1,160	713	851	851	1,488	866	761	779	128.4%	121.4%	89.4%	91.6%	3,894	3,575	108.9%
178 SURG Saxmundham IHT	1,535	1,783	1,488	1,070	1,251	932	1,232	598	81.5%	52.3%	82.8%	55.9%	4,012	5,875	68.3%
178 MED Shotley IHT	1,807	1,426	1,256	357	2,036	2,015	756	586	112.7%	141.3%	60.2%	164.3%	5,393	4,845	111.3%

178 C&D Somersham IHT	1,070	1,426	1,426	713	1,145	994	947	580	107.1%	69.7%	66.4%	81.4%	3,666	4,635	79.1%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,041	982	1,141	927	70.7%	91.8%	77.5%	86.7%	4,090	5,084	80.5%
178 W&C Stour IHT	1,170	713	672	357	1,132	725	382	341	96.8%	101.6%	56.9%	95.7%	2,580	2,911	88.6%
178 SURG Stowupland IHT	2,852	1,783	1,953	1,256	1,000	737	1,043	678	35.1%	41.3%	53.4%	54.0%	3,458	7,843	44.1%
178 SURG Stradbroke IHT	1,446	1,070	1,246	897	1,142	842	899	675	79.0%	78.7%	72.1%	75.2%	3,557	4,658	76.4%
178 MED Waveney Ward IHT	1,814	884	2,093	589	1,226	704	1,362	700	67.6%	79.7%	65.1%	118.9%	3,991	5,379	74.2%
178 MED Washbrook IHT	1,426	1,070	1,426	713	1,361	1,000	1,040	702	95.5%	93.5%	72.9%	98.5%	4,103	4,635	88.5%
178 MED Sproughton Ward IHT	1,070	713	1,783	1,070	1,486	1,184	1,009	929	138.9%	166.0%	56.6%	86.9%	4,608	4,635	99.4%
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,188	805	1,068	656	83.3%	75.3%	74.9%	91.9%	3,716	4,635	80.2%
178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713	941	966	1,499	711	126.5%	135.5%	115.1%	99.8%	4,117	3,472	118.6%
178 INT Bluebird Lodge Community Hospital IHT	1,646	1,070	1,488	713	1,610	1,047	1,318	1,034	97.8%	97.8%	88.6%	145.1%	5,009	4,916	101.9%
178 INT Felixstowe Community Hospital IHT	744	713	930	713	848	725	1,131	1,067	114.0%	101.6%	121.6%	149.6%	3,770	3,100	121.6%
	97,895	80,696	70,131	41,131	85,484	71,486	52,720	41,541	87.3%	88.6%	75.2%	101.0%	251,230	289,852	86.7%