

Nursing Staffing Levels Fill Rate versus Template

Ward Name	Tem	
	QU Day	QU Night
432 C&D West Bergholt Ward COH	1,783	1,426
432 INT Birch Ward COH	1,668	1,070
432 INT D Arcy Ward COH	1,178	1,426
432 MED Acute cardiac Unit COH	1,783	1,426
432 MED Easthorpe Ward COH	1,178	1,070
432 MED Emergency Assessment Unit COH	3,807	3,807
432 SURG Langham Ward COH	1,783	1,426
432 MED Layer Marney Ward COH	1,891	1,426
432 INT Peldon Ward COH	1,070	1,070
432 MED Stroke Unit COH	2,139	2,496
432 INT Tiptree Ward COH	1,163	1,070
432 MSKSS Aldham Ward COH	1,643	1,426
432 SURG Brightlingsea Ward COH	1,426	1,070
432 SURG Critical Care COH	3,922	3,922
432 MSKSS Fordham Ward COH	1,643	1,426
432 MSKSS Copford Ward COH	630	
432 MSKSS Great Tey Ward COH	1,070	713
432 SURG Mersea Ward COH	1,426	1,426
432 SURG Surgical Assessment Unit COH	713	
432 SURG Wivenhoe Ward COH	1,070	1,070
432 MED Nayland Contingency Ward COH	1,426	1,426
432 W&C Childrens Ward COH	2,139	2,139
432 W&C Neonatal Unit COH	2,139	2,139
432 W&C Stanway Ward COH	935	713
432 W&C In Patient Maternity COH	5,217	4,278
178 W&C Bergholt Ward IHT	2,139	1,783
178 MED Brantham IHT	3,751	1,969
178 W&C Brook IHT	809	713
178 MED Capel IHT	2,325	1,070
178 MED Claydon IHT	1,783	1,426
178 SURG Critical Care Unit IHT	3,348	3,565
178 W&C Deben IHT	2,511	2,496
178 MED Debenham IHT	1,783	1,070
178 INT Grundisburgh IHT	1,535	1,070
178 INT Haughley IHT	1,798	1,070
178 MED Kirton IHT	1,783	1,426
178 SURG Lavenham IHT	1,442	1,070
178 MSKSS Levington IHT	1,070	955
178 MSKSS Martlesham IHT	1,668	1,426

178 MED Needham Ward IHT	1,426	1,426
178 W&C Neonatal Unit IHT	2,496	2,496
178 W&C Orwell IHT	1,167	713
178 SURG Saxmundham IHT	1,535	1,783
178 MED Shotley IHT	1,813	1,426
178 C&D Somersham IHT	1,070	1,426
178 MED Woodbridge IHT	1,473	1,070
178 W&C Stour IHT	1,170	713
178 SURG Stowupland IHT	2,852	1,783
178 SURG Stradbroke IHT	1,446	1,070
178 MED Waveney Ward IHT	1,814	884
178 MED Bramford Ward IHT	1,302	1,783
178 MED Washbrook IHT	1,426	1,070
178 MED Sproughton Ward IHT	1,070	713
178 MED Kesgrave Ward IHT	1,426	1,070
178 INT Aldeburgh Community Hospital IHT	744	713
178 INT Bluebird Lodge Community Hospital IHT	1,646	1,070
178 INT Felixstowe Community Hospital IHT	744	713
	99,193	82,478

31 Day Month

Jan

Plate	Actual						Fill Rate			
	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	
1,070	713		1,377		977	809	656	77.3%	68.5%	75.6%
1,783	1,070		1,252		981	1,117	977	75.1%	91.7%	62.7%
2,000	713		1,081		840	1,202	978	91.8%	58.9%	60.1%
1,070	713		1,107		1,118	902	656	62.1%	78.4%	84.4%
1,178	713		968		1,021	1,030	748	82.2%	95.5%	87.4%
2,139	2,139		2,977		3,171	2,099	1,952	78.2%	83.3%	98.1%
1,426	713		1,073		925	948	639	60.2%	64.9%	66.5%
1,535	1,070		1,825		2,135	1,047	857	96.5%	149.7%	68.2%
2,049	1,070		1,153		957	1,324	969	107.8%	89.5%	64.6%
2,231	713		1,832		1,882	1,557	598	85.6%	75.4%	69.8%
1,891	1,070		1,018		911	1,294	901	87.6%	85.1%	68.4%
1,891	713		1,178		1,049	952	519	71.7%	73.6%	50.3%
1,426	713		1,054		902	957	619	73.9%	84.4%	67.1%
357	357		6,180		5,683	1,538	1,074	157.6%	144.9%	431.4%
1,891	713		1,241		1,203	1,010	553	75.5%	84.4%	53.4%
315			165		23	12	12	26.2%		3.7%
713	598		856		716	677	518	80.0%	100.4%	95.0%
1,891	1,070		1,595		1,566	1,107	759	111.8%	109.8%	58.5%
			610		0	107	33	85.5%		
713	713		776		745	694	576	72.5%	69.6%	97.3%
1,426	863		1,139		921	1,171	862	79.8%	64.6%	82.1%
713	713		1,361		1,554	588	242	63.6%	72.6%	82.4%
357	357		1,240		1,521	483	552	57.9%	71.1%	135.5%
598	357		920		637	531	380	98.4%	89.3%	88.7%
2,484	2,139		4,075		4,042	1,423	1,425	78.1%	94.5%	57.3%
1,028	357		1,535		1,451	873	414	71.8%	81.4%	84.9%
1,426	357		3,964		3,240	1,754	1,202	105.7%	164.6%	123.0%
0	0		70		145	0	0	8.7%	20.3%	100.0%
713	713		1,814		817	520	395	78.0%	76.3%	72.9%
713	357		1,418		1,200	568	219	79.6%	84.2%	79.7%
744	713		6,647		5,783	964	777	198.5%	162.2%	129.6%
713	713		772		276	397	348	30.7%	11.1%	55.6%
713	713		1,491		852	605	586	83.6%	79.7%	84.9%
2,155	713		1,185		771	1,738	696	77.2%	72.0%	80.7%
1,798	713		1,555		903	1,485	645	86.5%	84.4%	82.6%
1,426	713		2,227		1,914	1,332	713	124.9%	134.2%	93.4%
1,070	472		302		345	271	94	20.9%	32.3%	25.3%
827	357		315		288	406	236	29.4%	30.1%	49.1%
1,783	1,371		1,027		714	988	656	61.6%	50.1%	55.4%

713	713	882	665	615	577	61.9%	46.6%	86.3%
357	357	2,139	2,109	524	343	85.7%	84.5%	146.8%
863	863	415	85	206	343	35.6%	11.9%	23.9%
1,488	1,070	589	554	902	529	38.4%	31.1%	60.6%
1,256	357	1,365	1,265	1,128	552	75.3%	88.7%	89.9%
1,426	713	1,859	1,430	1,068	552	173.8%	100.3%	74.9%
1,473	1,070	711	736	1,097	652	48.3%	68.8%	74.5%
672	357	1,141	661	301	339	97.6%	92.6%	44.8%
1,953	1,256	1,820	1,473	1,140	1,238	63.8%	82.7%	58.3%
1,235	909	1,217	708	1,127	642	84.2%	66.2%	91.3%
2,093	589	1,281	581	1,395	516	70.6%	65.7%	66.7%
1,488	1,426	12	0	12	12	0.9%	0.0%	0.8%
1,426	713	1,174	782	1,172	600	82.3%	73.1%	82.2%
1,783	1,070	1,128	681	909	644	105.4%	95.5%	51.0%
1,426	713	1,184	803	923	564	83.0%	75.1%	64.7%
1,302	713	1,110	1,059	1,125	764	149.2%	148.6%	86.4%
1,488	713	1,486	958	1,294	1,001	90.3%	89.6%	87.0%
930	713	949	851	992	833	127.6%	119.4%	106.7%
71,619	42,569	82,833	69,570	52,404	35,723	83.5%	84.4%	73.2%

n-21

UQ Night
91.9%
91.3%
137.1%
92.0%
104.8%
91.2%
89.6%
80.1%
90.6%
83.8%
84.2%
72.8%
86.8%
301.1%
77.5%
86.5%
71.0%
80.7%
99.9%
33.9%
154.7%
106.5%
66.6%
116.1%
337.2%
100.0%
55.4%
61.3%
109.0%
48.8%
82.1%
97.6%
90.4%
100.0%
20.0%
66.2%
47.8%

Act	Template	Fill
3,819	4,991	76.5%
4,326	5,589	77.4%
4,100	5,317	77.1%
3,784	4,991	75.8%
3,766	4,139	91.0%
10,198	11,891	85.8%
3,585	5,348	67.0%
5,863	5,921	99.0%
4,403	5,257	83.8%
5,868	7,579	77.4%
4,123	5,193	79.4%
3,698	5,673	65.2%
3,533	4,635	76.2%
14,475	8,556	169.2%
4,007	5,673	70.6%
211	945	22.3%
2,766	3,094	89.4%
5,026	5,813	86.5%
750	713	105.1%
2,790	3,565	78.3%
4,092	5,141	79.6%
3,744	5,704	65.6%
3,795	4,991	76.0%
2,466	2,602	94.8%
10,965	14,118	77.7%
4,273	5,306	80.5%
10,160	7,502	135.4%
215	1,522	14.1%
3,545	4,821	73.5%
3,405	4,278	79.6%
14,171	8,370	169.3%
1,792	6,433	27.9%
3,533	4,278	82.6%
4,390	5,472	80.2%
4,588	5,379	85.3%
6,185	5,348	115.7%
1,012	4,052	25.0%
1,244	3,208	38.8%
3,384	6,247	54.2%

Actual - Roster		
QU Day	QU Night	UQ Day
1,343	966	786
1,252	935	1,102
1,073	805	1,187
1,096	1,061	879
968	1,021	1,015
2,965	3,136	2,099
1,073	925	948
1,765	2,008	1,024
1,153	957	1,324
1,809	1,836	1,557
1,006	911	1,279
1,172	1,015	947
1,031	744	929
6,180	5,683	1,382
1,233	1,134	998
165	0	12
848	716	677
1,595	1,566	1,107
599	0	107
776	733	657
1,139	921	1,171
1,361	1,554	588
1,231	1,521	483
896	625	525
3,996	4,013	1,400
1,535	1,451	873
3,893	3,151	1,754
70	145	0
1,782	817	491
1,418	1,200	563
6,540	5,713	964
664	265	385
1,491	852	605
1,173	759	1,720
1,537	897	1,479
2,188	1,832	1,320
289	334	271
315	288	406
1,027	714	988

80.9%
96.1%
39.7%
49.5%
154.7%
77.4%
60.9%
95.1%
98.6%
70.6%
87.6%
0.8%
84.2%
60.2%
79.0%
107.2%
140.3%
116.8%
83.9%

2,738	4,278	64.0%
5,113	5,704	89.6%
1,048	3,605	29.1%
2,573	5,875	43.8%
4,310	4,851	88.9%
4,909	4,635	105.9%
3,196	5,084	62.9%
2,442	2,911	83.9%
5,671	7,843	72.3%
3,693	4,659	79.3%
3,773	5,379	70.1%
36	5,999	0.6%
3,727	4,635	80.4%
3,361	4,635	72.5%
3,473	4,635	74.9%
4,058	3,472	116.9%
4,738	4,916	96.4%
3,626	3,100	117.0%
240,530	295,858	81.3%

882	665	615
2,139	2,109	460
388	85	76
585	554	884
1,359	1,231	1,128
1,847	1,407	1,068
711	725	1,097
1,135	661	301
1,796	1,435	1,140
1,201	708	1,115
1,251	558	1,314
12	0	12
1,162	771	1,172
1,128	681	867
1,178	803	923
1,098	1,059	1,119
1,486	958	1,294
949	851	992
81,952	68,454	51,575

Actual NHSP				
UQ Night	QU Day	QU Night	UQ Day	UQ Night
656	35	12	23	0
977	0	46	15	0
937	8	35	15	41
656	12	58	23	0
667	0	0	15	81
1,952	12	35	0	0
639	0	0	0	0
846	61	127	23	12
958	0	0	0	12
598	23	46	0	0
805	12	0	15	96
519	6	35	5	0
619	23	159	28	0
1,039	0	0	156	35
519	8	69	12	34
0	0	23	0	12
495	8	0	0	23
759	0	0	0	0
29	11	0	0	4
576	0	12	38	0
851	0	0	0	12
242	0	0	0	0
552	9	0	0	0
368	23	12	6	12
1,414	79	29	23	12
414	0	0	0	0
1,150	71	89	0	52
0	0	0	0	0
384	33	0	29	12
219	0	0	5	0
777	107	70	0	0
337	108	12	12	11
586	0	0	0	0
690	12	12	18	6
633	18	6	6	12
707	39	82	12	6
94	13	12	0	0
236	0	0	0	0
656	0	0	0	0

577	0	0	0	0
343	0	0	64	0
331	28	0	130	12
529	4	0	18	0
552	6	35	0	0
552	12	23	0	0
617	0	12	0	35
305	6	0	0	35
1,203	24	39	0	35
607	16	0	12	35
516	30	23	82	0
12	0	0	0	0
593	12	12	0	7
632	0	0	42	12
564	6	0	0	0
764	13	0	6	0
1,001	0	0	0	0
833	0	0	0	0
35,075	881	1,116	829	648