

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Dec-2024

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,280	1,358	1,030	717	71.8%	95.2%	96.3%	100.6%	4,384	4,991	87.8%
432 INT Birch Ward COH	1,426	1,426	2,139	1,426	1,201	1,319	1,645	1,454	84.2%	92.5%	76.9%	101.9%	5,619	6,417	87.6%
432 INT D Arcy Ward COH	1,178	1,070	1,783	1,070	1,050	1,001	1,318	1,231	89.1%	93.5%	73.9%	115.1%	4,598	5,100	90.2%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,342	1,327	986	695	75.3%	93.1%	92.2%	97.4%	4,349	4,991	87.1%
432 MED Easthorpe Ward COH	1,070	1,070	1,070	713	911	821	1,009	805	85.2%	76.7%	94.3%	112.9%	3,546	3,922	90.4%
432 MED Emergency Assessment Unit COH	2,304	2,139	2,139	2,139	1,709	1,752	2,151	2,072	74.2%	81.9%	100.6%	96.8%	7,684	8,721	88.1%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,225	1,150	1,239	928	68.7%	80.6%	86.9%	130.1%	4,542	5,348	84.9%
432 MED Layer Marney Ward COH	1,426	1,070	1,070	966	1,276	1,037	664	874	89.5%	97.0%	62.0%	90.5%	3,850	4,531	85.0%
432 INT Peldon Ward COH	1,070	1,070	1,891	1,070	1,078	1,055	1,394	1,047	100.8%	98.6%	73.7%	97.8%	4,573	5,100	89.7%
432 MED Stroke Unit COH	1,426	1,426	2,036	713	1,156	1,370	1,516	713	81.1%	96.1%	74.5%	100.0%	4,755	5,601	84.9%
432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	1,000	1,036	1,457	1,036	84.9%	96.9%	77.1%	96.8%	4,529	5,208	87.0%
432 MSKSS Aldham Ward COH	1,457	1,426	1,783	713	1,233	1,217	1,336	847	84.6%	85.4%	75.0%	118.8%	4,634	5,379	86.2%
432 SURG Brightlingsea Ward COH	1,783	1,070	1,070	1,070	1,050	1,004	1,208	1,038	58.9%	93.8%	113.0%	97.1%	4,300	4,991	86.1%
432 SURG Critical Care COH	4,696	4,635	713	713	4,038	4,186	702	759	86.0%	90.3%	98.4%	106.5%	9,684	10,757	90.0%
432 MSKSS Fordham Ward COH	1,643	1,426	1,591	878	1,131	1,219	1,442	973	68.8%	85.5%	90.6%	110.8%	4,765	5,538	86.0%
432 MED Copford Ward - Escalation Ward - COH	1,070	1,070	713	713	801	848	709	767	74.9%	79.3%	99.5%	107.5%	3,125	3,565	87.7%
432 MSKSS Great Tey Ward COH	1,576	713	909	610	35	12	0	0	2.2%	1.6%	0.0%	0.0%	46	3,807	1.2%
432 SURG Mersea Ward COH	1,426	1,426	1,426	713	1,261	1,185	1,379	1,081	88.4%	83.1%	96.7%	151.6%	4,906	4,991	98.3%
432 SURG Surgical Assessment Unit COH	878	0	357	0	723	336	553	12	82.4%	-	155.1%	-	1,624	1,235	131.5%
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	755	746	710	741	70.6%	69.8%	99.5%	103.9%	2,952	3,565	82.8%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	713	1,263	1,082	1,204	1,011	88.6%	75.8%	84.4%	141.8%	4,559	4,991	91.3%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,567	1,637	763	357	73.3%	76.5%	107.0%	50.0%	4,324	5,704	75.8%
432 W&C Neonatal Unit COH	2,718	2,139	454	357	1,760	1,544	230	334	64.8%	72.2%	50.7%	93.5%	3,868	5,667	68.2%
432 W&C Stanway Ward COH	785	713	610	357	725	697	319	380	92.3%	97.8%	52.3%	106.6%	2,121	2,464	86.1%
432 W&C In Patient Maternity COH	13,889	5,348	5,773	2,139	10,126	4,556	3,734	1,575	72.9%	85.2%	64.7%	73.6%	19,992	27,148	73.6%
178 W&C Bergholt Ward IHT	2,035	1,783	878	357	1,773	1,739	848	360	87.1%	97.6%	96.5%	101.0%	4,720	5,052	93.4%
178 MED Brantham IHT	5,534	3,751	2,956	1,783	5,083	3,848	2,450	1,563	91.9%	102.6%	82.9%	87.7%	12,944	14,023	92.3%
178 W&C Brook IHT	465	357	0	0	313	301	0	0	67.3%	84.3%	-	-	613	821	74.7%
178 MED Capel IHT	2,139	1,070	713	713	1,610	824	723	737	75.3%	77.1%	101.4%	103.3%	3,894	4,635	84.0%
178 MED Claydon IHT	1,783	1,426	713	357	1,482	1,320	721	381	83.1%	92.5%	101.2%	106.9%	3,904	4,278	91.3%
178 SURG Critical Care Unit IHT	5,122	4,635	1,116	1,070	3,692	3,535	605	517	72.1%	76.3%	54.2%	48.3%	8,348	11,942	69.9%
178 W&C Deben IHT	2,966	2,139	713	713	3,183	2,609	697	599	107.3%	122.0%	97.7%	83.9%	7,087	6,531	108.5%
178 MED Debenham IHT	1,783	1,070	713	713	1,438	966	713	779	80.6%	90.4%	100.0%	109.2%	3,896	4,278	91.1%
178 INT Grundisburgh IHT	1,442	1,070	1,840	1,070	1,183	932	1,399	1,192	82.0%	87.2%	76.0%	111.4%	4,705	5,421	86.8%
178 INT Haughley IHT	1,442	1,070	1,840	1,070	1,267	1,035	1,407	1,207	87.9%	96.8%	76.5%	112.8%	4,916	5,421	90.7%
178 MED Kirtton IHT	1,783	1,426	1,256	589	1,261	947	1,227	793	70.8%	66.4%	97.7%	134.6%	4,227	5,053	83.7%
178 SURG Lavenham IHT	1,442	1,070	1,085	489	883	715	562	443	61.2%	66.9%	51.8%	90.6%	2,602	4,085	63.7%
178 MSKSS Levington IHT	1,265	966	757	610	751	713	197	143	59.3%	73.8%	26.0%	23.4%	1,803	3,598	50.1%
178 MSKSS Martlesham IHT	1,426	1,070	1,323	966	1,179	984	1,329	1,114	82.7%	92.0%	100.5%	115.3%	4,607	4,784	96.3%
178 MED Needham Ward IHT	1,426	1,070	1,503	1,020	1,203	872	1,314	1,203	84.4%	81.5%	87.4%	117.9%	4,592	5,019	91.5%
178 W&C Neonatal Unit IHT	2,372	2,272	357	357	2,113	1,947	274	335	89.1%	85.7%	76.9%	94.0%	4,669	5,357	87.2%
178 W&C Orwell IHT	1,747	1,070	817	817	1,282	977	768	672	73.4%	91.3%	94.1%	82.3%	3,699	4,450	83.1%
178 SURG Saxmundham IHT	1,426	1,070	1,426	713	1,258	928	1,321	820	88.2%	86.8%	92.6%	114.9%	4,326	4,635	93.4%
178 MED Shotley IHT	1,426	1,070	1,426	713	1,205	932	1,262	792	84.5%	87.1%	88.5%	111.0%	4,190	4,635	90.4%
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,508	1,222	1,159	739	141.0%	85.7%	81.3%	103.6%	4,628	4,635	99.9%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,328	1,008	1,185	1,044	90.2%	94.2%	80.4%	97.6%	4,564	5,084	89.8%
178 W&C Stour IHT	1,597	713	522	357	1,009	713	342	312	63.2%	100.0%	65.6%	87.4%	2,376	3,188	74.5%

178 SURG Stowupland IHT	1,426	1,070	1,426	713	1,273	896	1,231	778
432 SURG Stradbroke Ward IPH	1,448	1,070	1,446	713	1,257	925	1,226	774
178 MED Waveney Ward IHT	1,070	713	1,426	713	1,283	843	1,201	981
432 MED Washbrook Ward - IHT	1,426	1,070	1,426	713	1,207	911	1,159	679
432 MED Sproughton Nurse Led IPH	1,845	1,070	1,845	1,070	1,582	1,158	1,361	1,067
178 MED Kesgrave Ward IHT	1,070	1,070	1,426	713	1,206	1,077	963	699
178 INT Aldeburgh Community Hospital IHT	1,070	713	2,496	1,426	1,156	899	1,282	1,013
178 INT Bluebird Lodge Community Hospital IHT	1,426	713	2,139	1,426	1,337	984	1,572	1,105
178 INT Felixstowe Community Hospital IHT	713	713	1,426	1,070	735	780	1,335	998
	<b>107,626</b>	<b>80,072</b>	<b>75,735</b>	<b>46,515</b>	<b>86,737</b>	<b>71,027</b>	<b>60,528</b>	<b>45,275</b>

89.3%	83.7%	86.3%	109.0%	4,177	4,635	90.1%
86.8%	86.5%	84.8%	108.5%	4,182	4,677	89.4%
120.0%	118.3%	84.2%	137.6%	4,308	3,922	109.9%
84.7%	85.1%	81.3%	95.2%	3,956	4,635	85.3%
85.8%	108.2%	73.8%	99.8%	5,168	5,828	88.7%
112.8%	100.7%	67.5%	98.0%	3,945	4,278	92.2%
108.1%	126.0%	51.4%	71.0%	4,350	5,704	76.3%
93.8%	138.0%	73.5%	77.5%	4,998	5,704	87.6%
103.1%	109.3%	93.6%	93.3%	3,847	3,922	98.1%
80.6%	88.7%	79.9%	97.3%	263,566	309,947	85.0%

Range Spread	UQ Day	UQ Night
Lowest Fill	0.0%	0.0%
Highest Fill	155.1%	151.6%
Range	155.1%	151.6%