

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Mar-2025

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,516	1,231	1,089	707	141.7%	86.3%	76.4%	99.1%	4,542	4,635	98.0%
178 INT Aldeburgh Community Hospital IHT	713	713	1,783	1,070	1,025	884	1,381	975	143.7%	124.0%	77.5%	91.2%	4,265	4,278	99.7%
178 INT Bluebird Lodge Community Hospital IHT	1,426	713	2,139	1,426	1,320	1,027	1,348	1,074	92.6%	144.0%	63.0%	75.3%	4,769	5,704	83.6%
178 INT Felixstowe Community Hospital IHT	713	713	1,426	1,070	738	735	1,255	1,062	103.5%	103.1%	88.0%	99.3%	3,790	3,922	96.7%
178 INT Grundisburgh IHT	1,442	1,070	1,798	1,070	1,037	856	1,723	1,208	71.9%	80.0%	95.8%	112.9%	4,823	5,379	89.7%
178 INT Haughley IHT	1,599	1,070	1,798	1,070	1,324	981	1,526	1,240	82.8%	91.7%	84.8%	115.9%	5,070	5,536	91.6%
178 MED Brantham IHT	5,304	3,751	2,967	1,783	5,105	3,942	2,527	1,548	96.2%	105.1%	85.2%	86.8%	13,121	13,804	95.1%
178 MED Capel IHT	2,139	1,070	713	713	1,932	1,005	671	817	90.3%	94.0%	94.1%	114.5%	4,425	4,635	95.5%
178 MED Claydon IHT	1,783	1,426	713	357	1,359	1,296	703	413	76.2%	90.9%	98.5%	115.8%	3,771	4,278	88.1%
178 MED Debenham IHT	1,783	1,070	713	713	1,423	1,015	703	747	79.8%	94.9%	98.6%	104.8%	3,887	4,278	90.9%
178 MED Kesgrave Ward IHT	1,070	1,070	1,426	713	1,250	1,032	990	936	116.9%	96.5%	69.5%	131.2%	4,208	4,278	98.4%
178 MED Kirton IHT	1,070	713	1,256	589	987	651	1,168	779	92.3%	91.3%	93.0%	132.2%	3,584	3,627	98.8%
178 MED Needham Ward IHT	1,426	1,070	1,500	1,015	1,186	881	1,212	1,263	83.2%	82.4%	80.8%	124.5%	4,542	5,010	90.7%
178 MED Shotley IHT	1,426	1,070	1,426	713	1,054	909	1,023	659	73.9%	84.9%	71.7%	92.4%	3,644	4,635	78.6%
178 MED Waveney Ward IHT	1,426	1,070	1,783	1,070	1,196	977	1,196	1,138	83.9%	91.4%	67.1%	106.4%	4,508	5,348	84.3%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,280	1,011	1,343	1,103	86.9%	94.5%	91.2%	103.1%	4,737	5,084	93.2%
178 MSKSS Levington IHT	1,254	955	755	598	730	713	135	81	58.3%	74.7%	17.9%	13.5%	1,659	3,561	46.6%
178 MSKSS Martlesham IHT	1,426	1,070	1,311	1,070	1,119	982	1,089	1,034	78.4%	91.8%	83.0%	96.7%	4,223	4,876	86.6%
178 SURG Critical Care Unit IHT	5,207	4,635	1,116	1,070	3,639	3,459	551	550	69.9%	74.6%	49.3%	51.4%	8,197	12,027	68.2%
178 SURG Lavenham IHT	1,085	713	1,085	483	839	717	609	409	77.4%	100.5%	56.1%	84.7%	2,573	3,366	76.5%
178 SURG Saxmundham IHT	1,426	1,070	1,426	713	1,377	1,091	1,314	872	96.5%	102.0%	92.2%	122.3%	4,654	4,635	100.4%
178 SURG Stowupland IHT	1,426	1,070	1,426	713	1,439	1,010	1,110	706	100.9%	94.4%	77.9%	98.9%	4,264	4,635	92.0%
178 W&C Brook IHT	459	357			88	81			19.2%	22.6%			169	815	20.7%
178 W&C Deben IHT	3,410	2,852	713	713	3,301	2,894	535	602	96.8%	101.5%	75.0%	84.4%	7,332	7,688	95.4%
178 W&C Neonatal Unit IHT	2,683	2,496	454	357	2,440	1,979	454	392	91.0%	79.3%	100.1%	110.0%	5,265	5,989	87.9%
178 W&C Orwell IHT	1,793	1,070	805	805	1,130	981	729	687	63.0%	91.7%	90.6%	85.3%	3,527	4,473	78.8%
178 W&C Stour IHT	1,240	713	514	357	987	712	339	333	79.6%	99.9%	65.9%	93.5%	2,371	2,824	84.0%
432 C&D West Bergholt Ward COH	1,668	1,070	1,070	713	1,295	1,093	1,098	711	77.6%	102.2%	102.7%	99.7%	4,197	4,520	92.9%
432 INT Birch Ward COH	1,426	1,426	2,139	1,426	1,076	1,276	1,469	1,458	75.5%	89.5%	68.7%	102.2%	5,278	6,417	82.3%
432 INT D Arcy Ward COH	1,178	1,070	1,783	1,070	938	975	1,260	1,116	79.6%	91.1%	70.7%	104.3%	4,288	5,100	84.1%
432 INT Peldon Ward COH	1,070	1,070	1,891	1,070	1,044	1,059	1,241	1,058	97.6%	99.0%	65.6%	98.9%	4,402	5,100	86.3%
432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	1,044	1,053	1,452	1,077	88.7%	98.5%	76.8%	100.7%	4,626	5,208	88.8%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,216	1,146	884	757	68.2%	80.3%	82.7%	106.2%	4,003	4,991	80.2%
432 MED Copford Ward - Escalation Ward - COH	1,070	1,070	713	713	880	845	709	783	82.2%	79.0%	99.5%	109.8%	3,217	3,565	90.2%
432 MED Easthorpe Ward COH	1,070	1,070	1,070	713	875	930	1,166	1,020	81.8%	87.0%	109.0%	143.0%	3,991	3,922	101.8%
432 MED Emergency Assessment Unit COH	2,297	2,139	2,139	2,139	1,834	1,788	1,833	2,063	79.8%	83.6%	85.7%	96.5%	7,518	8,714	86.3%
432 MED Layer Marney Ward COH	1,426	1,070	1,070	955	1,159	1,047	676	838	81.3%	97.9%	63.2%	87.8%	3,721	4,520	82.3%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	713	1,229	1,154	1,156	933	86.2%	80.9%	81.1%	130.8%	4,471	4,991	89.6%
432 MED Sproughton Nurse Led IPH	1,860	1,256	1,845	1,070	1,620	1,194	1,392	966	87.1%	95.1%	75.5%	90.4%	5,173	6,030	85.8%
432 MED Stroke Unit COH	1,426	1,426	2,013	713	1,128	1,420	1,357	725	79.1%	99.5%	67.4%	101.6%	4,629	5,578	83.0%
432 MED Washbrook Ward - IHT	1,426	1,070	1,426	713	1,124	1,021	1,236	772	78.8%	95.4%	86.7%	108.2%	4,152	4,635	89.6%
432 MSKSS Aldham Ward COH	1,457	1,426	1,783	713	1,052	1,197	1,291	804	72.2%	83.9%	72.4%	112.8%	4,343	5,379	80.7%
432 MSKSS Fordham Ward COH	1,643	1,426	1,584	871	1,136	1,134	1,363	912	69.2%	79.5%	86.1%	104.7%	4,544	5,523	82.3%
432 SURG Brightlingsea Ward COH	1,783	1,070	1,070	1,070	1,125	1,060	849	1,034	63.1%	99.1%	79.4%	96.7%	4,067	4,991	81.5%
432 SURG Critical Care COH	4,635	4,635	713	713	3,563	3,587	530	572	76.9%	77.4%	74.4%	80.2%	8,253	10,695	77.2%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,354	1,222	995	840	75.9%	85.7%	69.8%	117.7%	4,410	5,348	82.5%

432 SURG Mersea Ward COH	1,783	1,426	1,535	1,070	1,249	1,182	1,265	1,034	70.1%	82.9%	82.4%	96.7%	4,729	5,813	81.4%
432 SURG Stradbroke Ward IPH	1,437	1,070	1,435	713	1,140	902	1,093	843	79.4%	84.3%	76.2%	118.2%	3,977	4,654	85.5%
432 SURG Surgical Assessment Unit COH	871	0	713	0	871	35	357		100.0%		50.0%		1,262	1,584	79.7%
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	731	866	670	701	68.3%	81.0%	94.0%	98.2%	2,967	3,565	83.2%
432 W&C Childrens Ward COH	1,783	2,139	817	403	1,680	1,637	598	357	94.3%	76.5%	73.2%	88.6%	4,272	5,141	83.1%
432 W&C In Patient Maternity COH	5,983	4,991	1,426	1,426	4,984	4,262	1,539	1,357	83.3%	85.4%	107.9%	95.2%	12,141	13,826	87.8%
432 W&C Neonatal Unit COH	2,707	2,139	454	357	1,930	1,506	242	322	71.3%	70.4%	53.2%	90.3%	3,999	5,656	70.7%
432 W&C Stanway Ward COH	777	713	598	357	732	702	408	357	94.1%	98.5%	68.1%	100.0%	2,198	2,445	89.9%
Great Tey Escalation Ward - COH	1,535	1,070	1,535	1,070	1,173	964	1,372	1,044	76.5%	90.1%	89.4%	97.6%	4,552	5,208	87.4%
Hadleigh Ward EOC	1,322	1,311	1,349	713	1,338	1,324	1,053	702	101.2%	101.0%	78.1%	98.4%	4,416	4,694	94.1%
Mistley Ward Admission & Discharge EOC	2,420	529	862	196	1,539	161	536	81	63.6%	30.4%	62.2%	41.2%	2,317	4,006	57.8%
Risby Ward EOC	955	840	1,024	541	1,062	839	744	463	111.2%	99.9%	72.6%	85.7%	3,107	3,358	92.5%
St Osyth Priory CLC	1,287	1,070	1,535	1,070	1,049	1,003	1,437	1,249	81.6%	93.8%	93.6%	116.8%	4,738	4,960	95.5%
Trinity Ward Harwich ACE	822	1,535	1,460	1,302	850	1,110	1,299	1,125	103.4%	72.3%	89.0%	86.4%	4,383	5,118	85.6%
Waverley Rehab Ward HAR	1,287	1,070	1,535	1,070	990	939	1,419	1,064	76.9%	87.8%	92.5%	99.5%	4,411	4,960	88.9%
<b>104,900</b>	<b>84,684</b>	<b>79,046</b>	<b>50,891</b>		<b>86,826</b>	<b>74,675</b>	<b>62,709</b>	<b>50,462</b>	<b>82.8%</b>	<b>88.2%</b>	<b>79.3%</b>	<b>99.2%</b>			

Range Spread	UQ Day	UQ Night
Lowest Fill	17.9%	13.5%
Highest Fill	109.0%	143.0%
Range	91.2%	129.5%