

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Aug-2025

| Ward Name | Template | | | | Actual | | | | Fill Rate | | | | Act | Template | Fill |
|---|----------|----------|--------|----------|--------|----------|--------|----------|-----------|----------|--------|----------|--------|----------|--------|
| | QU Day | QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night | | | |
| 178 C&D Somersham IHT | 1,070 | 1,426 | 1,426 | 713 | 1,512 | 1,204 | 1,133 | 712 | 141.4% | 84.4% | 79.5% | 99.9% | 4,561 | 4,635 | 98.4% |
| 178 INT Aldeburgh Community Hospital IHT | 1,070 | 713 | 1,426 | 1,070 | 1,022 | 770 | 1,115 | 901 | 95.6% | 107.9% | 78.2% | 84.2% | 3,807 | 4,278 | 89.0% |
| 178 INT Bluebird Lodge Community Hospital IHT | 1,507 | 794 | 2,059 | 1,346 | 1,480 | 1,061 | 1,363 | 1,065 | 98.2% | 133.7% | 66.2% | 79.2% | 4,969 | 5,704 | 87.1% |
| 178 INT Felixstowe Community Hospital IHT | 713 | 713 | 1,426 | 1,070 | 720 | 726 | 1,285 | 1,086 | 100.9% | 101.8% | 90.1% | 101.5% | 3,817 | 3,922 | 97.3% |
| 178 INT Grundisburgh IHT | 1,442 | 1,070 | 1,798 | 1,070 | 1,384 | 950 | 1,415 | 1,198 | 96.0% | 88.8% | 78.7% | 112.0% | 4,946 | 5,379 | 92.0% |
| 178 INT Haughley IHT | 1,599 | 1,070 | 1,798 | 1,070 | 1,544 | 892 | 1,535 | 1,211 | 96.6% | 83.4% | 85.3% | 113.3% | 5,181 | 5,536 | 93.6% |
| 178 MED Brantham IHT | 5,304 | 3,751 | 2,967 | 1,783 | 4,991 | 3,780 | 2,384 | 1,674 | 94.1% | 100.8% | 80.4% | 93.9% | 12,828 | 13,804 | 92.9% |
| 178 MED Capel IHT | 2,139 | 1,070 | 713 | 713 | 1,859 | 927 | 654 | 778 | 86.9% | 86.7% | 91.7% | 109.1% | 4,218 | 4,635 | 91.0% |
| 178 MED Claydon IHT | 1,783 | 1,426 | 713 | 357 | 1,368 | 1,277 | 814 | 483 | 76.7% | 89.6% | 114.1% | 135.5% | 3,942 | 4,278 | 92.2% |
| 178 MED Debenham IHT | 1,783 | 1,070 | 713 | 713 | 1,342 | 1,024 | 789 | 766 | 75.3% | 95.7% | 110.7% | 107.4% | 3,920 | 4,278 | 91.6% |
| 178 MED Kesgrave Ward IHT | 1,070 | 1,070 | 1,426 | 713 | 1,183 | 1,007 | 1,189 | 910 | 110.6% | 94.1% | 83.4% | 127.6% | 4,289 | 4,278 | 100.2% |
| 178 MED Kirton IHT | 1,070 | 713 | 1,256 | 589 | 1,012 | 702 | 1,106 | 603 | 94.6% | 98.4% | 88.1% | 102.4% | 3,423 | 3,627 | 94.4% |
| 178 MED Needham Ward IHT | 1,426 | 1,070 | 1,497 | 1,038 | 1,214 | 941 | 1,093 | 1,229 | 85.1% | 88.0% | 73.0% | 118.5% | 4,477 | 5,030 | 89.0% |
| 178 MED Shotley IHT | 1,426 | 1,070 | 1,426 | 713 | 1,192 | 989 | 1,317 | 784 | 83.6% | 92.4% | 92.3% | 109.9% | 4,280 | 4,635 | 92.4% |
| 178 MED Woodbridge IHT | 1,473 | 1,070 | 1,829 | 1,070 | 1,356 | 967 | 1,451 | 1,069 | 92.1% | 90.4% | 79.4% | 100.0% | 4,843 | 5,441 | 89.0% |
| 178 MSKSS Levington IHT | 1,196 | 897 | 665 | 541 | 743 | 713 | 267 | 236 | 62.1% | 79.5% | 40.1% | 43.6% | 1,958 | 3,298 | 59.4% |
| 178 MSKSS Martlesham IHT | 1,426 | 1,070 | 1,284 | 1,070 | 1,156 | 1,040 | 889 | 1,101 | 81.1% | 97.3% | 69.2% | 102.9% | 4,186 | 4,849 | 86.3% |
| 178 SURG Critical Care Unit IHT | 4,609 | 4,278 | 744 | 713 | 3,184 | 3,102 | 490 | 443 | 69.1% | 72.5% | 65.9% | 62.1% | 7,219 | 10,344 | 69.8% |
| 178 SURG Lavenham IHT | 1,085 | 713 | 1,085 | 483 | 789 | 714 | 892 | 474 | 72.8% | 100.2% | 82.2% | 98.1% | 2,869 | 3,366 | 85.3% |
| 178 SURG Saxmundham IHT | 1,426 | 1,070 | 1,426 | 713 | 1,294 | 964 | 1,446 | 1,106 | 90.7% | 90.2% | 101.4% | 155.1% | 4,810 | 4,635 | 103.8% |
| 178 SURG Stowupland IHT | 1,426 | 1,070 | 1,426 | 713 | 1,189 | 987 | 1,329 | 1,002 | 83.4% | 92.3% | 93.2% | 140.6% | 4,507 | 4,635 | 97.3% |
| 178 W&C Deben IHT | 3,565 | 3,209 | 713 | 713 | 3,323 | 2,939 | 639 | 622 | 93.2% | 91.6% | 89.6% | 87.2% | 7,522 | 8,200 | 91.7% |
| 178 W&C Neonatal Unit IHT | 2,743 | 2,496 | 454 | 357 | 2,074 | 1,996 | 300 | 225 | 75.6% | 80.0% | 66.1% | 63.2% | 4,595 | 6,049 | 76.0% |
| 178 W&C Orwell IHT | 1,272 | 1,070 | 817 | 817 | 1,179 | 950 | 745 | 621 | 92.7% | 88.8% | 91.2% | 76.1% | 3,494 | 3,975 | 87.9% |
| 178 W&C Stour IHT | 1,070 | 713 | 514 | 357 | 984 | 715 | 344 | 340 | 92.0% | 100.2% | 67.0% | 95.2% | 2,382 | 2,654 | 89.8% |
| 178 Waldringfield Ward IHT | 1,426 | 1,070 | 1,426 | 1,070 | 1,249 | 978 | 1,374 | 1,044 | 87.6% | 91.5% | 96.4% | 97.6% | 4,645 | 4,991 | 93.1% |
| 432 C&D West Bergholt Ward COH | 1,668 | 1,070 | 1,070 | 713 | 1,349 | 1,066 | 955 | 764 | 80.9% | 99.7% | 89.3% | 107.1% | 4,133 | 4,520 | 91.5% |
| 432 INT Birch Ward COH | 1,426 | 1,426 | 2,139 | 1,426 | 1,235 | 1,392 | 1,758 | 1,534 | 86.6% | 97.6% | 82.2% | 107.5% | 5,919 | 6,417 | 92.2% |
| 432 INT D Arcy Ward COH | 1,178 | 1,070 | 1,783 | 1,070 | 937 | 1,059 | 1,604 | 1,357 | 79.5% | 99.0% | 90.0% | 126.9% | 4,957 | 5,100 | 97.2% |
| 432 INT Peldon Ward COH | 1,150 | 989 | 1,877 | 1,070 | 1,121 | 955 | 1,379 | 1,449 | 97.5% | 96.5% | 73.5% | 135.5% | 4,903 | 5,086 | 96.4% |
| 432 INT Tiptree Ward COH | 1,161 | 1,070 | 1,891 | 1,070 | 1,016 | 1,058 | 1,531 | 1,220 | 87.5% | 98.9% | 81.0% | 114.0% | 4,824 | 5,191 | 92.9% |
| 432 MED Acute cardiac Unit COH | 1,783 | 1,426 | 1,070 | 713 | 1,235 | 1,164 | 1,002 | 828 | 69.3% | 81.6% | 93.7% | 116.1% | 4,228 | 4,991 | 84.7% |
| 432 MED Copford Ward - Escalation Ward - COH | 1,070 | 1,070 | 713 | 713 | 1,034 | 1,014 | 1,138 | 1,291 | 96.7% | 94.8% | 159.6% | 181.1% | 4,477 | 3,565 | 125.6% |
| 432 MED Easthorpe Ward COH | 1,070 | 1,070 | 1,070 | 713 | 873 | 997 | 1,104 | 932 | 81.6% | 93.2% | 103.3% | 130.6% | 3,906 | 3,922 | 99.6% |
| 432 MED Emergency Assessment Unit COH | 2,297 | 2,139 | 2,139 | 2,139 | 1,850 | 1,938 | 2,046 | 2,084 | 80.6% | 90.6% | 95.6% | 97.4% | 7,917 | 8,714 | 90.9% |
| 432 MED Layer Marney Ward COH | 1,426 | 1,070 | 1,070 | 955 | 1,027 | 1,061 | 931 | 920 | 72.0% | 99.2% | 87.1% | 96.4% | 3,939 | 4,520 | 87.2% |
| 432 MED Nayland Contingency Ward COH | 1,426 | 1,426 | 1,426 | 713 | 1,250 | 1,208 | 1,378 | 1,149 | 87.7% | 84.7% | 96.6% | 161.1% | 4,985 | 4,991 | 99.9% |
| 432 MED Sproughton Nurse Led IPH | 1,860 | 1,256 | 1,845 | 1,070 | 1,616 | 1,203 | 1,497 | 1,110 | 86.9% | 95.8% | 81.1% | 103.8% | 5,425 | 6,030 | 90.0% |
| 432 MED Stroke Unit COH | 1,323 | 1,346 | 2,013 | 713 | 760 | 1,060 | 1,356 | 759 | 57.5% | 78.8% | 67.4% | 106.4% | 3,935 | 5,394 | 73.0% |
| 432 MED Washbrook Ward - IHT | 1,426 | 1,070 | 1,426 | 713 | 1,304 | 1,025 | 1,319 | 771 | 91.4% | 95.8% | 92.5% | 108.1% | 4,418 | 4,635 | 95.3% |
| 432 MSKSS Aldham Ward COH | 1,450 | 1,426 | 1,783 | 713 | 1,215 | 1,256 | 1,382 | 895 | 83.8% | 88.1% | 77.5% | 125.5% | 4,748 | 5,372 | 88.4% |
| 432 MSKSS Fordham Ward COH | 1,594 | 1,426 | 1,584 | 871 | 1,194 | 1,351 | 1,336 | 1,019 | 74.9% | 94.7% | 84.3% | 117.1% | 4,899 | 5,474 | 89.5% |
| 432 MSKSS Great Tey Ward COH | 1,535 | 1,070 | 1,535 | 1,070 | 1,066 | 1,049 | 1,376 | 1,127 | 69.5% | 98.0% | 89.6% | 105.4% | 4,617 | 5,208 | 88.7% |
| 432 SURG Brightlingsea Ward COH | 1,783 | 1,070 | 1,070 | 1,070 | 1,243 | 1,074 | 949 | 1,058 | 69.8% | 100.4% | 88.7% | 98.9% | 4,324 | 4,991 | 86.6% |
| 432 SURG Critical Care COH | 4,635 | 4,635 | 713 | 713 | 3,636 | 3,753 | 489 | 429 | 78.4% | 81.0% | 68.6% | 60.1% | 8,306 | 10,695 | 77.7% |
| 432 SURG Langham Ward COH | 1,783 | 1,426 | 1,426 | 713 | 1,312 | 1,261 | 1,348 | 1,161 | 73.6% | 88.4% | 94.5% | 162.8% | 5,082 | 5,348 | 95.0% |
| 432 SURG Mersea Ward COH | 1,783 | 1,426 | 1,535 | 1,070 | 1,177 | 1,208 | 1,307 | 1,139 | 66.0% | 84.7% | 85.2% | 106.5% | 4,830 | 5,813 | 83.1% |
| 432 SURG Stradbroke Ward IPH | 1,437 | 1,070 | 1,435 | 713 | 1,204 | 844 | 1,156 | 934 | 83.8% | 78.9% | 80.6% | 131.0% | 4,139 | 4,654 | 88.9% |
| 432 SURG Surgical Assessment Unit COH | 871 | 0 | 713 | 0 | 850 | 344 | | | 97.6% | | 48.2% | | 1,194 | 1,584 | 75.4% |
| 432 SURG Wivenhoe Ward COH | 1,070 | 1,070 | 713 | 713 | 782 | 863 | 693 | 805 | 73.1% | 80.6% | 97.2% | 112.9% | 3,142 | 3,565 | 88.1% |
| 432 W&C Childrens Ward COH | 1,783 | 2,139 | 817 | 403 | 1,435 | 1,415 | 534 | 322 | 80.5% | 66.1% | 65.3% | 80.0% | 3,705 | 5,141 | 72.1% |
| 432 W&C In Patient Maternity COH | 5,968 | 4,991 | 1,426 | 1,426 | 4,989 | 4,303 | 1,290 | 999 | 83.6% | 86.2% | 90.5% | 70.1% | 11,581 | 13,811 | 83.9% |

| | | | | | | | | | | | | | | | |
|---------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
| 432 W&C Neonatal Unit COH | 2,717 | 2,139 | 454 | 357 | 1,847 | 1,620 | 403 | 276 | 68.0% | 75.7% | 88.7% | 77.4% | 4,145 | 5,666 | 73.2% |
| 432 W&C Stanway Ward COH | 1,333 | 713 | 514 | 357 | 1,187 | 716 | 386 | 358 | 89.0% | 100.4% | 75.0% | 100.4% | 2,646 | 2,917 | 90.7% |
| Hadleigh Ward EOC | 1,328 | 1,311 | 1,349 | 713 | 2,221 | 2,398 | 1,928 | 1,089 | 167.3% | 182.9% | 143.0% | 152.7% | 7,636 | 4,700 | 162.5% |
| Risby Ward EOC | 966 | 874 | 1,070 | 564 | 816 | 725 | 726 | 449 | 84.4% | 82.9% | 67.9% | 79.6% | 2,714 | 3,473 | 78.2% |
| St Osyth Priory CLC | 1,287 | 1,070 | 1,535 | 1,070 | 987 | 1,018 | 1,349 | 1,070 | 76.7% | 95.2% | 87.9% | 100.0% | 4,423 | 4,960 | 89.2% |
| Trinity Ward Harwich ACE | 822 | 1,318 | 1,460 | 1,194 | 818 | 1,140 | 1,268 | 1,090 | 99.5% | 86.5% | 86.9% | 91.3% | 4,315 | 4,792 | 90.0% |
| Waverley Rehab Ward HAR | 1,070 | 1,070 | 1,461 | 1,070 | 882 | 1,000 | 1,326 | 974 | 82.5% | 93.5% | 90.8% | 91.1% | 4,182 | 4,669 | 89.6% |
| Total | 101,583 | 83,478 | 77,140 | 50,150 | 85,810 | 75,498 | 65,941 | 53,036 | 84.50% | 90.40% | 85.50% | 105.80% | 280284 | 312350 | 89.70% |

| Range Spread | UQ Day | UQ Night |
|--------------|--------|----------|
| Lowest Fill | 40.1% | 43.6% |
| Highest Fill | 159.6% | 181.1% |
| Range | 119.5% | 137.6% |