

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Sep-2025

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
178 C&D Somersham IHT	1,260	1,380	1,398	690	1,396	1,218	1,210	728	110.8%	88.3%	86.5%	105.5%	4,552	4,728	96.30%
178 INT Aldeburgh Community Hospital IHT	1,035	690	1,380	1,035	1,017	830	1,112	813	98.3%	120.2%	80.6%	78.5%	3,771	4,140	91.10%
178 INT Bluebird Lodge Community Hospital IHT	1,725	1,035	1,725	1,035	1,466	1,045	1,234	1,081	85.0%	101.0%	71.5%	104.4%	4,825	5,520	87.40%
178 INT Felixstowe Community Hospital IHT	690	690	1,380	1,035	695	690	1,257	1,035	100.7%	100.0%	91.1%	100.0%	3,677	3,795	96.90%
178 INT Grundisburgh IHT	1,395	1,035	1,740	1,035	1,326	949	1,377	1,113	95.1%	91.7%	79.1%	107.6%	4,765	5,205	91.60%
178 INT Haughley IHT	1,560	1,035	1,740	1,035	1,458	886	1,499	1,146	93.5%	85.6%	86.1%	110.7%	4,989	5,370	92.90%
178 MED Brantham IHT	5,171	3,630	2,852	1,725	4,867	3,933	2,424	1,423	94.1%	108.3%	85.0%	82.5%	12,646	13,378	94.50%
178 MED Capel IHT	2,070	1,035	690	690	1,800	841	590	730	86.9%	81.3%	85.4%	105.8%	3,960	4,485	88.30%
178 MED Claydon IHT	1,725	1,380	690	345	1,449	1,196	630	507	84.0%	86.7%	91.3%	146.8%	3,782	4,140	91.30%
178 MED Debenham IHT	1,725	1,035	690	690	1,306	943	674	738	75.7%	91.1%	97.6%	107.0%	3,660	4,140	88.40%
178 MED Kesgrave Ward IHT	1,035	1,035	1,380	690	1,198	1,001	1,000	968	115.8%	96.7%	72.4%	140.2%	4,166	4,140	100.60%
178 MED Kirton IHT	1,035	690	1,215	570	998	690	1,090	773	96.4%	100.0%	89.7%	135.6%	3,551	3,510	101.20%
178 MED Needham Ward IHT	1,380	1,035	1,453	1,089	1,124	910	1,233	1,102	81.4%	87.9%	84.9%	101.2%	4,369	4,957	88.10%
178 MED Shotley IHT	1,380	1,035	1,380	690	1,181	996	1,329	920	85.6%	96.2%	96.3%	133.3%	4,425	4,485	98.70%
178 MED Woodbridge IHT	1,425	1,035	1,770	1,035	1,274	966	1,423	1,032	89.4%	93.4%	80.4%	99.7%	4,695	5,265	89.20%
178 MSKSS Levington IHT	989	690	345	345	809	695	265	294	81.8%	100.7%	76.7%	85.1%	2,062	2,369	87.00%
178 MSKSS Martlesham IHT	1,380	1,035	1,169	1,035	1,115	975	944	1,077	80.8%	94.2%	80.8%	104.1%	4,111	4,619	89.00%
178 SURG Critical Care Unit IHT	4,485	4,140	720	690	3,520	3,425	603	532	78.5%	82.7%	83.8%	77.1%	8,080	10,035	80.50%
178 SURG Lavenham IHT	1,050	690	1,050	477	867	699	889	556	82.5%	101.3%	84.6%	116.6%	3,010	3,267	92.10%
178 SURG Saxmundham IHT	1,380	1,035	1,380	690	1,217	980	1,268	867	88.2%	94.7%	91.9%	125.7%	4,332	4,485	96.60%
178 SURG Stowupland IHT	1,380	1,035	1,380	690	1,211	985	1,267	946	87.8%	95.2%	91.8%	137.1%	4,409	4,485	98.30%
178 W&C Deben IHT	3,450	3,105	690	690	3,063	2,577	598	610	88.8%	83.0%	86.7%	88.4%	6,848	7,935	86.30%
178 W&C Neonatal Unit IHT	2,731	2,415	443	345	1,884	1,855	296	170	69.0%	76.8%	66.9%	49.3%	4,205	5,934	70.90%
178 W&C Orwell IHT	1,238	1,035	794	794	1,037	967	728	669	83.8%	93.4%	91.7%	84.3%	3,401	3,860	88.10%
178 W&C Stour IHT	1,064	690	510	345	953	690	338	340	89.6%	100.0%	66.2%	98.4%	2,320	2,609	88.90%
178 Waldringfield Ward IHT	1,380	1,035	1,380	1,035	1,291	955	1,335	1,049	93.6%	92.2%	96.7%	101.4%	4,629	4,830	95.80%
432 C&D West Bergholt Ward COH	1,633	1,035	932	794	1,332	1,037	1,047	782	81.6%	100.2%	112.4%	98.6%	4,197	4,393	95.50%
432 INT Birch Ward COH	1,380	1,380	2,070	1,380	1,151	1,349	1,595	1,532	83.4%	97.7%	77.1%	111.0%	5,627	6,210	90.60%
432 INT D Arcy Ward COH	1,100	1,035	1,725	1,035	1,091	1,024	1,399	1,299	99.3%	98.9%	81.1%	125.5%	4,813	4,895	98.30%
432 INT Peldon Ward COH	1,380	690	1,753	1,035	1,099	694	1,340	1,462	79.6%	100.6%	76.5%	141.2%	4,594	4,858	94.60%
432 INT Tiptree Ward COH	1,054	1,035	1,790	1,035	1,005	1,022	1,553	1,311	95.4%	98.7%	86.8%	126.7%	4,891	4,914	99.50%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,125	1,223	989	758	65.2%	88.6%	95.6%	109.8%	4,095	4,830	84.80%
432 MED Copford Ward - Escalation Ward - COH	1,035	1,035	690	690	967	1,018	1,132	1,191	93.4%	98.4%	164.0%	172.6%	4,308	3,450	124.90%
432 MED Easthorpe Ward COH	1,035	1,035	1,035	690	904	1,002	1,320	1,063	87.3%	96.8%	127.5%	154.1%	4,288	3,795	113.00%
432 MED Emergency Assessment Unit COH	2,235	2,070	2,070	2,070	1,867	1,874	1,870	2,120	83.5%	90.5%	90.3%	102.4%	7,731	8,445	91.50%
432 MED Layer Marney Ward COH	1,380	1,035	1,035	943	1,037	1,013	929	951	75.1%	97.9%	89.8%	100.8%	3,930	4,393	89.40%
432 MED Nayland Contingency Ward COH	1,380	1,380	1,380	690	1,159	1,234	1,213	986	84.0%	89.4%	87.9%	142.8%	4,592	4,830	95.10%
432 MED Sproughton Nurse Led IPH	1,800	1,215	1,785	1,035	1,591	1,234	1,460	1,113	88.4%	101.5%	81.8%	107.5%	5,398	5,835	92.50%
432 MED Stroke Unit COH	943	1,035	1,967	690	714	1,036	1,371	885	75.7%	100.1%	69.7%	128.3%	4,006	4,635	86.40%
432 MED Washbrook Ward - IHT	1,380	1,035	1,380	690	1,241	1,031	1,287	821	90.0%	99.6%	93.3%	119.0%	4,380	4,485	97.70%
432 MSKSS Aldham Ward COH	1,380	1,380	1,725	690	1,107	1,255	1,224	950	80.2%	91.0%	70.9%	137.6%	4,536	5,175	87.70%
432 MSKSS Fordham Ward COH	1,380	1,380	1,545	855	1,147	1,271	1,217	1,040	83.1%	92.1%	78.8%	121.7%	4,675	5,160	90.60%
432 MSKSS Great Tey Ward COH	1,350	1,089	1,445	1,035	917	1,044	1,218	1,146	67.9%	95.9%	84.3%	110.7%	4,325	4,919	87.90%
432 SURG Brightlingsea Ward COH	1,725	1,035	1,035	1,035	1,245	1,050	929	1,187	72.2%	101.4%	89.8%	114.6%	4,410	4,830	91.30%
432 SURG Critical Care COH	4,485	4,485	690	690	3,540	3,535	398	308	78.9%	78.8%	57.6%	44.6%	7,781	10,350	75.20%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,310	1,223	1,201	1,036	75.9%	88.6%	87.0%	150.1%	4,770	5,175	92.20%
432 SURG Mersea Ward COH	1,725	1,380	1,485	1,035	1,236	1,149	1,274	1,231	71.6%	83.2%	85.8%	118.9%	4,888	5,625	86.90%
432 SURG Stradbroke Ward IPH	1,391	1,035	1,389	690	1,217	842	1,262	801	87.6%	81.4%	90.8%	116.0%	4,122	4,505	91.50%
432 SURG Surgical Assessment Unit COH	855	0	690	0	899		356		105.1%		51.6%		1,255	1,545	81.20%
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	743	841	640	839	71.8%	81.2%	92.8%	121.7%	3,063	3,450	88.80%
432 W&C Childrens Ward COH	1,725	2,070	794	391	1,455	1,547	595	299	84.4%	74.8%	74.9%	76.5%	3,896	4,980	78.30%
432 W&C In Patient Maternity COH	5,841	4,830	1,380	1,380	4,845	4,110	1,226	1,177	83.0%	85.1%	88.8%	85.3%	11,358	13,431	84.60%
432 W&C Neonatal Unit COH	2,663	2,070	443	345	1,833	1,620	295	207	68.8%	78.2%	66.6%	60.0%	3,954	5,520	71.60%
432 W&C Stanway Ward COH	1,324	690	510	345	1,035	684	470	403	78.2%	99.1%	92.2%	116.7%	2,592	2,869	90.30%
Hadleigh Ward EOC	1,293	1,288	1,318	690	2,379	2,445	2,022	1,196	184.0%	189.8%	153.4%	173.3%	8,042	4,589	175.20%
Risby Ward EOC	932	817	1,012	529	807	702	682	437	86.6%	86.0%	67.4%	82.6%	2,628	3,289	79.90%
St Osyth Priory CLC	1,035	1,035	1,380	1,035	957	955	1,366	1,040	92.5%	92.2%	99.0%	100.5%	4,318	4,485	96.30%
Trinity Ward Harwich ACE	795	1,275	1,425	1,155	817	1,019	1,281	1,119	102.7%	79.9%	89.9%	96.9%	4,236	4,650	91.10%

Waverley Rehab Ward HAR	1,035	1,035	1,530	1,035	954	1,021	1,308	1,030
<b>Total</b>	<b>98,292</b>	<b>80,384</b>	<b>73,857</b>	<b>48,307</b>	<b>84,248</b>	<b>74,001</b>	<b>64,082</b>	<b>52,939</b>



	<b>85.70%</b>	<b>92.10%</b>	<b>86.80%</b>	<b>109.60%</b>	<b>275252</b>	<b>300836</b>	<b>89.70%</b>
<b>Range Spread</b>	<b>QU Day</b>	<b>QU Night</b>	<b>UQ Day</b>	<b>UQ Night</b>			
Lowest Fill	65.2%	74.8%	51.6%	44.6%			
Highest Fill	184.0%	189.8%	164.0%	173.3%			
Range	118.8%	115.0%	112.4%	128.7%			