

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Oct-2025

Ward Name	Cost Centre	Template				Actual				Fill Rate				Act	Template	Fill
		QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
178 C&D Somersham IHT	DH040	1,845	1,426	1,488	713	1,500	1,254	1,162	725	81.3%	87.9%	78.1%	101.7%	4,641	5,472	84.80%
178 INT Aldeburgh Community Hospital IHT	CA080	1,070	713	1,426	1,070	1,142	947	1,217	895	106.8%	132.8%	85.3%	83.7%	4,201	4,278	98.20%
178 INT Bluebird Lodge Community Hospital IHT	CA060	1,783	1,070	1,783	1,070	1,363	1,060	1,428	1,037	76.5%	99.1%	80.1%	97.0%	4,888	5,704	85.70%
178 INT Felixstowe Community Hospital IHT	CA070	713	713	1,426	1,070	715	715	1,261	1,046	100.7%	100.2%	88.4%	97.8%	3,739	3,922	95.30%
178 INT Grundisburgh IHT	CB07W	1,442	1,070	1,798	1,070	1,391	894	1,322	1,038	96.5%	83.5%	73.5%	97.1%	4,644	5,379	86.30%
178 INT Haughley IHT	CB03W	1,614	1,070	1,798	1,070	1,499	758	1,388	1,117	92.8%	70.9%	77.2%	104.4%	4,761	5,551	85.80%
178 MED Brantham IHT	MB03W	5,350	3,751	2,944	1,783	4,998	3,958	2,435	1,766	93.4%	105.5%	82.7%	99.1%	13,156	13,827	95.10%
178 MED Capel IHT	MB020	2,139	1,070	713	713	1,945	990	578	760	90.9%	92.5%	81.1%	106.5%	4,272	4,635	92.20%
178 MED Claydon IHT	MC01W	1,783	1,426	713	357	1,315	1,200	768	471	73.8%	84.1%	107.6%	132.1%	3,753	4,278	87.70%
178 MED Debenham IHT	MF06W	1,783	1,070	713	713	1,256	967	699	754	70.5%	90.4%	98.0%	105.7%	3,675	4,278	85.90%
178 MED Kesgrave Ward IHT	ME04W	1,070	1,070	1,426	713	1,268	960	988	955	118.6%	89.7%	69.2%	133.9%	4,170	4,278	97.50%
178 MED Kirton IHT	MK02W	1,070	713	1,256	589	869	645	1,189	723	81.3%	90.5%	94.7%	122.8%	3,426	3,627	94.50%
178 MED Needham Ward IHT	TH04W	1,426	1,070	1,507	1,124	1,171	839	1,251	1,248	82.1%	78.4%	83.0%	111.0%	4,509	5,126	88.00%
178 MED Shotley IHT	MJ01W	1,426	1,070	1,426	713	1,135	877	1,263	828	79.8%	84.1%	88.6%	116.1%	4,103	4,635	88.50%
178 MED Woodbridge IHT	CB10W	1,473	1,070	1,829	1,070	1,210	878	1,577	1,057	82.2%	82.1%	86.2%	98.8%	4,721	5,441	86.80%
178 MSKSS Levington IHT	TH07W	1,024	713	357	357	938	715	143	160	91.7%	100.2%	40.0%	44.9%	1,956	2,450	79.80%
178 MSKSS Martlesham IHT	TH05W	1,426	1,070	1,211	1,070	1,100	908	913	1,073	77.1%	84.9%	75.4%	100.3%	3,993	4,776	83.60%
178 SURG Critical Care Unit IHT	SA01W	4,639	4,278	744	713	3,427	3,411	594	500	73.9%	79.7%	79.8%	70.1%	7,930	10,374	76.40%
178 SURG Lavenham IHT	SC04W	1,085	713	1,085	495	885	668	868	524	81.6%	93.8%	80.0%	106.0%	2,945	3,378	87.20%
178 SURG Saxmundham IHT	ME01W	1,426	1,070	1,426	713	1,145	853	1,208	823	80.3%	79.8%	84.7%	115.5%	4,029	4,635	86.90%
178 SURG Stowupland IHT	SC05W	1,426	1,070	1,426	713	1,344	1,014	1,297	1,033	94.2%	94.8%	91.0%	144.8%	4,688	4,635	101.20%
178 W&C Deben IHT	WF330	3,565	3,209	713	713	3,411	2,943	526	524	95.7%	91.7%	73.8%	73.5%	7,404	8,200	90.30%
178 W&C Neonatal Unit IHT	WE01W	2,858	2,496	462	357	2,034	1,942	361	196	71.2%	77.8%	78.2%	54.8%	4,532	6,171	73.40%
178 W&C Orwell IHT	WF330	1,272	1,070	817	817	1,137	918	700	638	89.4%	85.8%	85.8%	78.1%	3,394	3,975	85.40%
178 W&C Stour IHT	WD040	1,104	713	529	357	1,035	520	368	282	93.8%	72.9%	69.6%	79.1%	2,205	2,703	81.60%
178 Waldringfield Ward IHT	CB11W	1,426	1,070	1,426	1,070	1,393	880	1,403	1,122	97.7%	82.3%	98.4%	104.9%	4,797	4,991	96.10%
432 C&D West Bergholt Ward COH	DH14W	1,691	1,070	713	1,070	1,362	933	1,066	829	80.5%	87.2%	149.5%	77.5%	4,189	4,543	92.20%
432 INT Birch Ward COH	CB12W	1,426	1,426	2,139	1,426	1,142	1,344	1,668	1,498	80.0%	94.3%	78.0%	105.0%	5,652	6,417	88.10%
432 INT D Arcy Ward COH	CB06W	1,039	1,070	1,783	1,070	985	1,059	1,450	1,399	94.8%	99.0%	81.3%	130.8%	4,892	4,960	98.60%
432 INT Peldon Ward COH	CB08W	1,426	713	1,769	1,070	1,128	906	1,382	1,487	79.1%	127.1%	78.1%	139.0%	4,903	4,977	98.50%
432 INT Tiptree Ward COH	CB09W	1,060	1,070	1,752	1,070	991	1,002	1,314	1,174	93.5%	93.6%	75.0%	109.8%	4,481	4,950	90.50%
432 MED Acute cardiac Unit COH	MC11W	1,783	1,426	1,070	713	1,276	1,028	946	749	71.6%	72.1%	88.4%	105.0%	3,998	4,991	80.10%
432 MED Copford Ward - Escalation Ward - COH	ME11W	1,070	1,070	713	713	963	884	1,403	1,505	90.0%	82.7%	196.8%	211.0%	4,754	3,565	133.40%
432 MED Easthorpe Ward COH	MD11W	1,070	1,070	1,070	713	912	949	1,337	1,082	85.2%	88.7%	125.0%	151.7%	4,279	3,922	109.10%
432 MED Emergency Assessment Unit COH	MB040	2,312	2,139	2,139	2,139	1,740	1,919	1,967	1,989	75.3%	89.7%	92.0%	93.0%	7,616	8,729	87.30%
432 MED Layer Marney Ward COH	MJ04W	1,426	1,070	1,070	978	1,097	989	807	966	76.9%	92.5%	75.5%	98.8%	3,859	4,543	85.00%
432 MED Nayland Contingency Ward COH	ME12W	1,426	1,426	1,426	713	1,189	1,140	1,283	1,174	83.4%	79.9%	90.0%	164.7%	4,785	4,991	95.90%
432 MED Sproughton Nurse Led IPH	SC18W	1,860	1,256	1,845	1,070	1,929	1,242	1,496	1,077	103.7%	98.9%	81.1%	100.7%	5,743	6,030	95.20%
432 MED Stroke Unit COH	MK040	978	1,070	2,036	713	814	962	1,323	1,013	83.3%	89.9%	65.0%	142.1%	4,112	4,796	85.70%
432 MED Washbrook Ward - IHT	ML02W	1,426	1,070	1,426	713	1,337	986	1,326	773	93.8%	92.2%	93.0%	108.4%	4,422	4,635	95.40%
432 MSKSS Aldham Ward COH	TH11W	1,426	1,426	1,783	713	1,344	1,310	1,306	864	94.2%	91.9%	73.3%	121.1%	4,824	5,348	90.20%
432 MSKSS Fordham Ward COH	TH14W	1,426	1,426	1,599	886	1,220	1,164	1,183	1,087	85.5%	81.7%	74.0%	122.8%	4,654	5,336	87.20%
432 MSKSS Great Tey Ward COH	B108W	1,070	1,256	1,395	1,070	885	996	1,199	994	82.7%	79.3%	85.9%	93.0%	4,073	4,790	85.00%
432 SURG Brightlingsea Ward COH	SC08W	1,783	1,070	1,070	1,070	1,179	1,071	821	1,072	66.2%	100.1%	76.7%	100.2%	4,143	4,991	83.00%
432 SURG Critical Care COH	SA03W	4,635	4,635	713	713	3,574	3,564	284	335	77.1%	76.9%	39.8%	46.9%	7,756	10,695	72.50%
432 SURG Langham Ward COH	ME14W	1,783	1,426	1,426	713	1,306	1,125	1,074	841	73.3%	78.9%	75.3%	117.9%	4,346	5,348	81.30%
432 SURG Mersea Ward COH	SC16W	1,783	1,426	1,535	1,070	1,128	1,186	1,245	1,096	63.3%	83.1%	81.1%	102.5%	4,655	5,813	80.10%
432 SURG Stradbroke Ward IPH	SB01W	1,438	1,070	1,435	713	1,144	912	1,109	727	79.5%	85.2%	77.3%	101.9%	3,891	4,656	83.60%
432 SURG Surgical Assessment Unit COH	SC17W	886	0	713	0	843	31	356		95.2%		49.9%		1,229	1,599	76.90%
432 SURG Wivenhoe Ward COH	SF06W	1,070	1,070	713	713	749	829	749	990	70.0%	77.5%	105.0%	138.8%	3,317	3,565	93.00%
432 W&C Childrens Ward COH	WA10W	1,783	2,139	817	414	1,730	1,760	570	322	97.1%	82.3%	69.7%	77.8%	4,382	5,152	85.00%
432 W&C In Patient Maternity COH	WF350	6,035	4,991	1,426	1,426	5,047	4,309	1,199	1,255	83.6%	86.3%	84.1%	88.0%	11,809	13,878	85.10%
432 W&C Neonatal Unit COH	WE04W	2,747	2,139	462	357	2,091	1,781	379	276	76.1%	83.3%	82.0%	77.4%	4,526	5,704	79.40%
432 W&C Stanway Ward COH	WD11W	1,371	713	529	357	1,007	685	427	372	73.5%	96.0%	80.6%	104.3%	2,490	2,970	83.90%
Hadleigh Ward EOC	TL02W	1,346	1,334	1,364	713	1,249	1,278	1,084	701	92.8%	95.8%	79.5%	98.3%	4,312	4,757	90.60%
Risby Ward EOC	TL03W	978	886	1,104	575	771	759	840	518	78.9%	85.7%	76.0%	90.0%	2,887	3,542	81.50%
St Osyth Priory CLC	B104W	1,070	1,070	1,426	1,070	909	966	1,442	1,118	85.0%	90.3%	101.1%	104.5%	4,434	4,635	95.70%
Trinity Ward NEE	B105W	822	1,318	1,475	1,194	797	1,030	1,298	1,213	97.0%	78.2%	88.0%	101.7%	4,338	4,807	90.20%
Waverley Rehab Ward HAR	B101W	1,070	1,070	1,587	1,070	977	1,001	1,368	1,049	91.3%	93.6%	86.2%	98.0%	4,393	4,796	91.60%
Total		101,753	83,255	75,965	50,221	85,444	72,814	63,608	52,840	83.97%	87.46%	83.73%	105.21%	274676	311150	88.28%

Range Spread	QU	QU	UQ Day	UQ Night
Lowest Fill	##	##	39.8%	44.9%
Highest Fill	##	##	196.8%	211.0%
Range	##	##	157.0%	166.1%