

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Nov-2025

Ward Name	Cost Centre	Template				Actual				Fill Rate				Act	Template	Fill
		QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
178 C&D Somersham IHT	DH040	1,785	1,380	1,440	690	1,524	1,314	1,069	670	85.4%	95.2%	74.2%	97.1%	4,576	5,295	86.4%
178 INT Aldeburgh Community Hospital IHT	CA080	1,035	690	1,380	1,035	1,135	973	1,329	873	109.7%	140.9%	96.3%	84.3%	4,310	4,140	104.1%
178 INT Bluebird Lodge Community Hospital IHT	CA060	1,725	1,035	1,725	1,035	1,585	1,038	1,251	1,005	91.9%	100.3%	72.5%	97.1%	4,880	5,520	88.4%
178 INT Felixstowe Community Hospital IHT	CA070	690	690	1,380	1,035	717	691	1,221	993	103.9%	100.1%	88.4%	95.9%	3,621	3,795	95.4%
178 INT Grundisburgh IHT	CB07W	1,395	1,035	1,740	1,035	1,414	1,054	1,279	1,057	101.4%	101.8%	73.5%	102.1%	4,803	5,205	92.3%
178 INT Haughley IHT	CB03W	1,545	1,035	1,740	1,035	1,370	989	1,493	1,041	88.7%	95.6%	85.8%	100.5%	4,892	5,355	91.4%
178 MED Brantham IHT	MB03W	5,125	3,630	2,875	1,725	5,069	4,091	2,385	1,765	98.9%	112.7%	83.0%	102.3%	13,311	13,355	99.7%
178 MED Capel IHT	MB020	2,070	1,035	690	690	1,780	1,053	653	749	86.0%	101.7%	94.7%	108.5%	4,235	4,485	94.4%
178 MED Claydon IHT	MC01W	1,725	1,380	690	345	1,485	1,172	630	484	86.1%	84.9%	91.3%	140.4%	3,772	4,140	91.1%
178 MED Debenham IHT	MF06W	1,725	1,035	690	690	1,374	972	831	748	79.6%	93.9%	120.4%	108.4%	3,925	4,140	94.8%
178 MED Kesgrave Ward IHT	ME04W	1,035	1,035	1,380	690	1,330	1,098	1,081	987	128.5%	106.0%	78.3%	143.0%	4,495	4,140	108.6%
178 MED Kirton IHT	MK02W	1,725	1,380	1,215	570	1,458	1,345	1,152	883	84.5%	97.4%	94.8%	155.0%	4,837	4,890	98.9%
178 MED Needham Ward IHT	TH04W	1,380	1,035	1,415	1,083	1,263	981	1,479	1,253	91.5%	94.8%	104.5%	115.7%	4,976	4,913	101.3%
178 MED Shotley IHT	MJ01W	1,380	1,035	1,380	690	1,190	977	1,272	846	86.2%	94.4%	92.2%	122.5%	4,285	4,485	95.5%
178 MED Woodbridge IHT	CB10W	1,425	1,035	1,770	1,035	1,308	1,044	1,437	976	91.8%	100.9%	81.2%	94.3%	4,765	5,265	90.5%
178 MSKSS Levington IHT	TH07W	978	690	345	345	948	679	152	154	97.0%	98.3%	44.0%	44.5%	1,932	2,358	81.9%
178 MSKSS Martlesham IHT	TH05W	1,380	1,035	1,157	1,035	1,253	978	1,199	1,054	90.8%	94.5%	103.6%	101.8%	4,484	4,607	97.3%
178 SURG Critical Care Unit IHT	SA01W	4,455	4,140	720	690	3,244	3,194	470	493	72.8%	77.1%	65.3%	71.4%	7,400	10,005	74.0%
178 SURG Lavenham IHT	SC04W	1,050	690	1,050	465	897	698	846	484	85.4%	101.1%	80.6%	104.1%	2,925	3,255	89.9%
178 SURG Saxmundham IHT	ME01W	1,380	1,035	1,380	690	1,301	1,012	1,220	724	94.3%	97.8%	88.4%	104.9%	4,257	4,485	94.9%
178 SURG Stowupland IHT	SC05W	1,380	1,035	1,380	690	1,374	1,029	1,297	852	99.6%	99.4%	94.0%	123.5%	4,553	4,485	101.5%
178 W&C Deben IHT	WF330	3,450	3,105	690	690	3,268	2,893	488	515	94.7%	93.2%	90.7%	74.6%	7,164	7,935	90.3%
178 W&C Neonatal Unit IHT	WE01W	2,655	2,415	435	345	1,829	1,886	273	85	68.9%	78.1%	62.8%	24.5%	4,072	5,850	69.6%
178 W&C Orwell IHT	WF330	1,215	1,035	782	782	1,085	953	668	628	89.3%	92.0%	85.4%	80.2%	3,333	3,814	87.4%
178 W&C Stour IHT	WD040	1,175	690	495	345	1,182	679	292	311	100.6%	98.3%	59.0%	90.0%	2,463	2,705	91.1%
178 Waldringfield Ward IHT	CB11W	1,380	1,035	1,380	1,035	1,305	1,001	1,412	944	94.6%	96.7%	102.3%	91.2%	4,661	4,830	96.5%
432 C&D West Bergholt Ward COH	DH14W	1,610	1,035	690	1,035	1,101	679	1,036	805	68.4%	65.6%	150.2%	77.8%	3,621	4,370	82.9%
432 INT Birch Ward COH	CB12W	1,380	1,380	2,070	1,380	1,080	1,300	1,807	1,760	78.2%	94.2%	87.3%	127.5%	5,946	6,210	95.8%
432 INT D Arcy Ward COH	CB06W	1,005	1,035	1,725	1,035	1,030	1,018	1,226	1,150	102.5%	98.3%	71.1%	111.1%	4,424	4,800	92.2%
432 INT Peldon Ward COH	CB08W	1,380	690	1,713	1,035	1,159	978	1,533	1,563	84.0%	141.8%	89.5%	151.0%	5,233	4,818	108.6%
432 INT Tiptree Ward COH	CB09W	1,027	1,035	1,695	1,035	1,027	1,013	1,388	1,081	100.0%	97.9%	81.9%	104.4%	4,509	4,792	94.1%
432 MED Acute cardiac Unit COH	MC11W	1,725	1,380	1,035	690	1,142	1,099	1,019	770	66.2%	79.6%	98.5%	111.6%	4,029	4,830	83.4%
432 MED Copford Ward - Escalation Ward - COH	ME11W	1,035	1,035	690	690	1,039	991	1,270	1,319	100.4%	95.7%	184.0%	191.2%	4,619	3,450	133.9%
432 MED Easthorpe Ward COH	MD11W	1,035	1,035	1,035	690	966	990	1,256	1,081	93.3%	95.7%	121.3%	156.7%	4,293	3,795	113.1%
432 MED Emergency Assessment Unit COH	MB040	2,220	2,070	2,070	2,070	1,780	1,772	1,939	2,000	80.2%	85.6%	93.7%	96.6%	7,491	8,430	88.9%
432 MED Layer Marney Ward COH	MJ04W	2,070	1,725	1,380	1,150	1,880	1,736	1,201	1,277	90.8%	100.6%	87.0%	111.0%	6,093	6,325	96.3%
432 MED Nayland Contingency Ward COH	ME12W	1,380	1,380	1,380	690	1,171	1,132	1,179	1,087	84.9%	82.0%	85.4%	157.5%	4,568	4,830	94.6%
432 MED Sproughton Nurse Led IPH	SC18W	1,800	1,215	1,785	1,035	1,857	1,230	1,417	1,226	103.1%	101.2%	79.4%	118.4%	5,728	5,835	98.2%
432 MED Stroke Unit COH	NK040	1,955	1,725	2,289	1,035	1,733	1,725	1,655	1,284	88.6%	100.0%	72.3%	124.0%	6,396	7,004	91.3%
432 MED Washbrook Ward - IHT	ML02W	1,380	1,035	1,380	690	1,300	1,036	1,288	697	94.2%	100.1%	93.3%	100.9%	4,320	4,485	96.3%
432 MSKSS Aldham Ward COH	TH11W	1,380	1,380	1,725	690	1,215	1,270	1,205	909	88.0%	92.0%	69.9%	131.8%	4,599	5,175	88.9%
432 MSKSS Fordham Ward COH	TH14W	1,380	1,380	1,530	840	1,208	1,181	1,239	1,199	87.5%	85.6%	81.0%	142.7%	4,827	5,130	94.1%
432 MSKSS Great Tey Ward COH	B108W	1,035	1,215	1,350	1,035	973	1,018	1,222	1,023	94.0%	83.7%	90.5%	98.8%	4,236	4,635	91.4%
432 SURG Brightlingsea Ward COH	SC08W	1,725	1,035	1,035	1,035	1,199	1,042	789	1,035	69.5%	100.7%	76.2%	100.0%	4,065	4,830	84.2%
432 SURG Critical Care COH	SA03W	4,485	4,485	690	690	3,309	3,314	242	207	73.8%	73.9%	35.0%	30.0%	7,071	10,350	68.3%
432 SURG Langham Ward COH	ME14W	1,725	1,380	1,380	690	1,271	1,196	1,073	989	73.7%	86.7%	77.7%	143.3%	4,528	5,175	87.5%
432 SURG Mersea Ward COH	SC16W	1,725	1,380	1,485	1,035	1,173	1,077	1,146	1,157	68.0%	78.0%	77.2%	111.8%	4,552	5,625	80.9%
432 SURG Stradbroke Ward IPH	SB01W	1,390	1,035	1,388	690	1,257	1,013	1,166	767	90.4%	97.8%	84.0%	111.2%	4,203	4,503	93.3%
432 SURG Surgical Assessment Unit COH	SC17W	840	0	690	0	914	23	321		108.8%		46.6%		1,258	1,530	82.2%
432 SURG Wivenhoe Ward COH	SF06W	1,035	1,035	690	690	726	802	659	724	70.1%	77.5%	95.4%	104.9%	2,910	3,450	84.4%
432 W&C Childrens Ward COH	WA10W	1,725	2,070	782	391	1,824	1,969	611	477	105.8%	95.1%	78.1%	121.9%	4,880	4,968	98.2%
432 W&C In Patient Maternity COH	WF350	5,775	4,830	1,380	1,380	5,179	4,354	1,089	1,247	89.7%	90.1%	78.9%	90.3%	11,869	13,365	88.8%
432 W&C Neonatal Unit COH	WE04W	2,625	2,070	435	345	1,946	1,634	329	276	74.2%	78.9%	75.5%	80.0%	4,185	5,475	76.4%
432 W&C Stanway Ward COH	WD11W	1,286	690	495	345	1,040	695	321	345	80.9%	100.7%	64.8%	100.0%	2,401	2,816	85.3%
Hadleigh Ward EOC	TL02W	1,281	1,265	1,303	690	1,233	1,173	1,056	656	96.3%	92.7%	81.1%	95.0%	4,118	4,539	90.7%
Risby Ward EOC	TL03W	932	840	1,024	541	803	682	761	437	86.2%	81.2%	74.3%	80.9%	2,682	3,335	80.4%
St Osyth Priory CLC	B104W	1,035	1,035	1,380	1,035	1,018	1,022	1,342	999	98.3%	98.8%	97.2%	96.5%	4,381	4,485	97.7%
Trinity Ward NEE	B105W	795	1,275	1,410	1,155	858	1,050	1,234	1,093	107.9%	82.3%	87.5%	94.6%	4,234	4,635	91.4%
Waverley Rehab Ward HAR	B101W	1,035	1,035	1,518	1,035	992	990	1,411	1,026	95.8%	95.7%	93.0%	99.1%	4,419	4,623	95.6%
Total		100,473	82,580	73,950	49,067	88,089	75,989	63,305	52,228	87.67%	92.02%	85.61%	106.44%	279,612	306,069	91.36%

Range Spread	QU Night	UQ Day	UQ Night
Lowest Fill	65.6%	35.0%	24.5%
Highest Fill	141.8%	184.0%	191.2%
Range	76.2%	149.0%	166.7%