

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Dec-2025

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill	
	Cost Centre	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day				
178 C&D Somersham IHT	DH040	1,649	1,231	1,488	713	1,414	1,182	1,135	780	85.7%	96.1%	76.3%	109.4%	4,576	5,295	86.4%
178 INT Aldeburgh Community Hospital IHT	CA080	1,070	713	1,426	1,070	1,114	939	1,458	965	104.2%	131.7%	102.3%	90.2%	4,310	4,140	104.1%
178 INT Bluebird Lodge Community Hospital IHT	CA060	1,783	1,070	1,783	1,070	1,512	1,037	1,252	1,062	84.8%	96.9%	70.2%	99.3%	4,880	5,520	88.4%
178 INT Felixstowe Community Hospital IHT	CA070	713	713	1,426	1,070	763	714	1,196	1,004	107.1%	100.1%	83.9%	93.9%	3,621	3,795	95.4%
178 INT Grundisburgh IHT	CB07W	1,442	1,070	1,798	1,070	1,407	1,088	1,228	1,016	97.6%	101.8%	68.3%	95.0%	4,803	5,205	92.3%
178 INT Haughley IHT	CB03W	1,614	1,070	1,798	1,070	1,408	946	1,394	1,088	87.3%	88.5%	77.5%	101.7%	4,892	5,355	91.4%
178 MED Brantham IHT	MB03W	5,350	3,751	2,944	1,783	5,243	4,238	2,441	1,811	98.0%	113.0%	82.9%	101.6%	13,311	13,355	99.7%
178 MED Capel IHT	MB020	2,139	1,070	713	713	1,993	1,082	654	708	93.2%	101.2%	91.7%	99.3%	4,235	4,485	94.4%
178 MED Claydon IHT	MC01W	1,783	1,426	713	357	1,555	1,274	723	455	87.3%	89.3%	101.4%	127.6%	3,772	4,140	91.1%
178 MED Debenham IHT	MF06W	1,783	1,070	713	713	1,451	898	828	847	81.4%	83.9%	116.1%	118.8%	3,925	4,140	94.8%
178 MED Kesgrave Ward IHT	ME04W	1,070	1,070	1,426	713	1,385	1,062	1,078	1,236	129.5%	99.3%	75.6%	173.4%	4,495	4,140	108.6%
178 MED Kirton IHT	MK02W	1,783	1,426	1,256	589	1,615	1,359	1,116	910	90.6%	95.3%	88.9%	154.5%	4,837	4,890	98.9%
178 MED Needham Ward IHT	TH04W	1,426	1,070	1,507	1,124	1,286	899	1,332	1,180	90.1%	84.1%	88.4%	105.1%	4,976	4,913	101.3%
178 MED Shotley IHT	MJ01W	1,426	1,070	1,426	713	1,110	1,004	1,219	774	77.8%	93.9%	85.5%	108.6%	4,285	4,485	95.5%
178 MED Woodbridge IHT	CB10W	1,473	1,070	1,829	1,070	1,322	1,013	1,369	980	89.8%	94.7%	74.8%	91.7%	4,765	5,265	90.5%
178 MSKSS Levington IHT	TH07W	1,024	713	357	357	799	587	123	115	78.0%	82.3%	34.5%	32.3%	1,932	2,358	81.9%
178 MSKSS Martlesham IHT	TH05W	1,426	1,070	1,203	1,070	1,255	978	1,246	1,036	88.0%	91.5%	103.6%	96.9%	4,484	4,607	97.3%
178 SURG Critical Care Unit IHT	SA01W	4,639	4,278	744	713	3,439	3,473	482	470	74.1%	81.2%	64.8%	65.8%	7,400	10,005	74.0%
178 SURG Lavenham IHT	SC04W	1,085	713	1,085	495	841	722	782	475	77.5%	101.3%	72.1%	96.1%	2,925	3,255	89.9%
178 SURG Saxmundham IHT	ME01W	1,426	1,070	1,426	713	1,247	984	1,266	775	87.5%	92.0%	88.8%	108.6%	4,257	4,485	94.9%
178 SURG Stowupland IHT	SC05W	1,426	1,070	1,426	713	1,446	1,028	1,340	930	101.4%	96.1%	94.0%	130.4%	4,553	4,485	101.5%
178 W&C Deben IHT	WF330	3,565	3,209	713	713	3,114	2,820	576	506	87.3%	87.9%	80.8%	71.0%	7,164	7,935	90.3%
178 W&C Neonatal Unit IHT	WE01W	2,766	2,496	462	357	1,831	1,880	426	173	66.2%	75.3%	92.4%	48.4%	4,072	5,850	69.6%
178 W&C Orwell IHT	WF330	1,272	1,070	817	817	1,135	955	725	534	89.2%	89.3%	88.8%	65.3%	3,333	3,814	87.4%
178 W&C Stour IHT	WD040	1,429	713	529	357	1,274	690	329	323	89.2%	96.8%	62.1%	90.6%	2,463	2,705	91.1%
178 Waldringfield Ward IHT	CB11W	1,426	1,070	1,426	1,070	1,266	975	1,266	1,051	88.8%	91.2%	88.8%	98.2%	4,661	4,830	96.5%
432 C&D West Bergholt Ward COH	DH14W	1,495	874	713	1,070	1,051	717	859	811	70.3%	82.0%	120.5%	75.8%	3,621	4,370	82.9%
432 INT Birch Ward COH	CB12W	1,426	1,426	2,139	1,426	1,237	1,353	1,736	1,415	86.7%	94.9%	81.1%	99.2%	5,946	6,210	95.8%
432 INT D Arcy Ward COH	CB06W	1,039	1,070	1,783	1,070	1,168	1,035	1,183	1,162	112.5%	96.8%	66.3%	108.6%	4,424	4,800	92.2%
432 INT Peldon Ward COH	CB08W	1,426	713	1,769	1,070	1,156	1,074	1,318	1,244	81.1%	150.7%	74.5%	116.4%	5,233	4,818	108.6%
432 INT Tiptree Ward COH	CB09W	1,061	1,070	1,752	1,070	1,130	1,058	1,694	1,438	106.5%	98.9%	96.7%	134.4%	4,509	4,792	94.1%
432 MED Acute cardiac Unit COH	MC11W	1,783	1,426	1,070	713	1,231	1,173	1,057	713	69.1%	82.3%	98.9%	100.0%	4,029	4,830	83.4%
432 MED Copford Ward - Escalation Ward - COH	ME11W	1,070	1,070	713	713	1,082	1,049	796	885	101.2%	98.1%	111.7%	124.2%	4,619	3,450	133.9%
432 MED Easthorpe Ward COH	MD11W	1,070	1,070	1,070	713	1,004	989	1,202	1,058	93.9%	92.5%	112.4%	148.4%	4,293	3,795	113.1%
432 MED Emergency Assessment Unit COH	MB040	2,312	2,139	2,139	2,139	1,866	1,855	1,904	2,045	80.7%	86.7%	89.0%	95.6%	7,491	8,430	88.9%
432 MED Layer Marney Ward COH	MJ04W	2,139	1,783	1,426	1,242	1,862	1,749	1,289	1,507	87.0%	98.1%	90.4%	121.3%	6,093	6,325	96.3%
432 MED Nayland Contingency Ward COH	ME12W	1,426	1,426	1,426	713	1,231	1,197	1,040	806	86.3%	83.9%	72.9%	113.0%	4,568	4,830	94.6%
432 MED Sproughton Nurse Led IPH	SC18W	1,860	1,256	1,845	1,070	1,961	1,197	1,431	1,108	105.4%	95.3%	77.6%	103.6%	5,728	5,835	98.2%
432 MED Stroke Unit COH	MK040	2,289	1,978	2,392	1,070	1,982	1,963	1,648	1,047	86.6%	99.2%	68.9%	97.8%	6,396	7,004	91.3%
432 MED Washbrook Ward - IHT	ML02W	1,426	1,070	1,426	713	1,364	1,069	1,206	753	95.6%	100.0%	84.6%	105.6%	4,320	4,485	96.3%
432 MSKSS Aldham Ward COH	TH11W	1,426	1,426	1,783	713	1,212	1,279	1,329	1,024	85.0%	89.7%	74.6%	143.6%	4,599	5,175	88.9%
432 MSKSS Fordham Ward COH	TH14W	1,426	1,426	1,599	886	1,302	1,207	1,288	1,157	91.3%	84.7%	80.5%	130.7%	4,827	5,130	94.1%
432 MSKSS Great Tey Ward COH	B108W	1,070	1,256	1,395	1,070	1,030	1,052	1,254	1,010	96.3%	83.8%	89.9%	94.4%	4,236	4,635	91.4%
432 SURG Brightlingsea Ward COH	SC08W	1,783	1,070	1,070	1,070	1,197	1,070	982	1,265	67.2%	100.1%	91.8%	118.3%	4,065	4,830	84.2%
432 SURG Critical Care COH	SA03W	4,635	4,635	713	713	3,160	3,174	261	291	68.2%	68.5%	36.6%	40.9%	7,071	10,350	68.3%
432 SURG Langham Ward COH	ME14W	1,783	1,426	1,426	713	1,304	1,220	1,528	926	73.2%	85.5%	107.2%	129.9%	4,528	5,175	87.5%
432 SURG Mersea Ward COH	SC16W	1,783	1,426	1,535	1,070	1,243	1,173	1,157	1,184	69.7%	82.3%	75.4%	110.7%	4,552	5,625	80.9%
432 SURG Stradbroke Ward IPH	SB01W	1,437	1,070	1,436	713	1,322	976	1,253	964	92.0%	91.2%	87.3%	135.2%	4,203	4,503	93.3%
432 SURG Surgical Assessment Unit COH	SC17W	938	0	713	0	935	12	272		99.7%	-	38.1%	-	1,258	1,530	82.2%
432 SURG Wivenhoe Ward COH	SF06W	1,070	1,070	713	713	745	746	717	874	69.7%	69.7%	100.6%	122.5%	2,910	3,450	84.4%
432 W&C Childrens Ward COH	WA10W	1,783	2,139	817	414	1,913	1,886	606	537	107.3%	88.2%	74.2%	129.7%	4,880	4,968	98.2%
432 W&C In Patient Maternity COH	WF350	6,050	4,991	1,426	1,426	5,076	4,374	974	1,095	83.9%	87.6%	68.3%	76.8%	11,869	13,365	88.8%
432 W&C Neonatal Unit COH	WE04W	2,747	2,139	462	357	2,267	1,819	298	288	82.6%	85.0%	64.6%	80.6%	4,185	5,475	76.4%
432 W&C Stanway Ward COH	WD11W	1,374	713	529	357	1,069	716	339	369	77.9%	100.4%	64.0%	103.4%	2,401	2,816	85.3%
Hadleigh Ward EOC	TL02W	1,340	1,334	1,364	713	1,176	1,095	1,030	565	87.8%	82.1%	75.5%	79.2%	4,118	4,539	90.7%
Risby Ward EOC	TL03W	966	851	1,058	552	730	608	757	394	75.5%	71.4%	71.6%	71.4%	2,682	3,335	80.4%
St Osyth Priory CLC	B104W	1,070	1,070	1,426	1,070	1,023	1,058	1,355	1,059	95.6%	98.9%	95.0%	99.0%	4,381	4,485	97.7%
Trinity Ward NEE	B105W	822	1,318	1,475	1,194	970	1,029	1,275	1,173	118.0%	78.1%	86.5%	98.3%	4,234	4,635	91.4%
Waverley Rehab Ward HAR	B101W	1,070	1,070	1,587	1,070	1,050	955	1,308	1,071	98.2%	89.2%	82.4%	100.1%	4,419	4,623	95.6%
Total		104,366	85,147	76,614	50,804	90,272	76,749	63,327	52,435	86.50%	90.14%	82.66%	103.21%	279,612	306,069	91.36%

Range Spread	UQ Day	UQ Night
Lowest Fill	34.5%	32.3%
Highest Fill	120.5%	173.4%
Range	86.0%	141.2%