

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jan-2026

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill		
	Cost Centre	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day					UQ Night
178 C&D Somersham IHT	DH040	1,488	1,070	1,488	713	1,404	1,254	984	673	94.4%	117.2%	66.1%	94.4%	4,314	4,759	90.7%	
178 INT Aldeburgh Community Hospital IHT	CA080	1,070	713	1,426	1,070	1,173	980	1,321	895	109.7%	137.5%	92.6%	83.7%	4,369	4,278	102.1%	
178 INT Bluebird Lodge Community Hospital IHT	CA060	1,783	1,070	1,783	1,070	1,527	1,095	1,278	1,117	85.7%	102.3%	71.7%	104.4%	5,017	5,704	88.0%	
178 INT Felixstowe Community Hospital IHT	CA070	713	713	1,426	1,070	755	726	1,234	1,042	105.9%	101.8%	86.5%	97.4%	3,756	3,922	95.8%	
178 INT Grundisburgh IHT	CB07W	1,442	1,070	1,798	1,070	1,364	1,071	1,282	1,013	94.6%	100.1%	71.3%	94.7%	4,730	5,379	87.9%	
178 INT Haughley IHT	CB03W	1,607	1,070	1,798	1,070	1,477	954	1,450	1,124	91.9%	89.2%	80.6%	105.0%	5,005	5,544	90.3%	
178 MED Brantham IHT	MB03W	5,327	3,751	2,956	1,783	5,276	4,316	2,675	1,742	99.1%	115.1%	90.5%	97.7%	14,009	13,816	101.4%	
178 MED Capel IHT	MB020	2,139	1,070	713	713	1,909	1,071	565	777	89.3%	100.1%	79.2%	109.0%	4,322	4,635	93.3%	
178 MED Claydon IHT	MC01W	1,783	1,426	713	357	1,456	1,315	699	455	81.7%	92.2%	98.0%	127.5%	3,923	4,278	91.7%	
178 MED Debenham IHT	MF06W	1,783	1,070	713	713	1,293	947	877	811	72.5%	88.5%	123.0%	113.7%	3,928	4,278	91.8%	
178 MED Kesgrave Ward IHT	ME04W	1,070	1,070	1,426	713	1,465	1,060	1,166	1,246	137.0%	99.1%	81.8%	174.8%	4,938	4,278	115.4%	
178 MED Kirton IHT	MK02W	1,783	1,426	1,256	589	1,702	1,398	1,174	838	95.5%	98.0%	93.5%	142.3%	5,112	5,053	101.2%	
178 MED Needham Ward IHT	TH04W	1,426	1,070	1,488	1,124	1,300	963	1,264	1,270	91.2%	90.0%	85.0%	113.0%	4,797	5,107	93.9%	
178 MED Shotley IHT	MJ01W	1,426	1,070	1,426	713	1,236	999	1,117	769	86.6%	93.4%	78.3%	107.9%	4,120	4,635	88.9%	
178 MED Woodbridge IHT	CB10W	1,473	1,070	1,829	1,070	1,308	1,058	1,348	1,044	88.8%	98.9%	73.7%	97.6%	4,758	5,441	87.4%	
178 MSKSS Levington IHT	TH07W	1,024	713	357	357	777	622	115	127	75.9%	87.2%	32.3%	35.5%	1,640	2,450	66.9%	
178 MSKSS Martlesham IHT	TH05W	1,426	1,070	1,211	1,070	1,410	995	1,117	1,041	98.9%	93.1%	92.3%	97.4%	4,564	4,776	95.6%	
178 SURG Critical Care Unit IHT	SA01W	4,624	4,278	744	713	3,796	3,790	585	621	82.1%	88.6%	78.6%	87.1%	8,791	10,359	84.9%	
178 SURG Lavenham IHT	SC04W	1,085	713	1,085	489	997	720	782	491	91.9%	100.9%	72.1%	100.5%	2,990	3,372	88.7%	
178 SURG Saxmundham IHT	ME01W	1,426	1,070	1,426	713	1,224	1,049	1,240	770	85.8%	98.1%	86.9%	107.9%	4,282	4,635	92.4%	
178 SURG Stowupland IHT	SC05W	1,426	1,070	1,426	713	1,404	1,032	1,288	985	98.4%	96.5%	90.3%	138.1%	4,708	4,635	101.6%	
178 W&C Deben IHT	WF330	3,565	3,209	713	713	3,377	2,981	582	422	94.7%	92.9%	81.6%	59.2%	7,362	8,200	89.8%	
178 W&C Neonatal Unit IHT	WE01W	2,766	2,496	454	357	2,009	1,961	342	189	72.6%	78.6%	75.2%	53.0%	4,500	6,072	74.1%	
178 W&C Orwell IHT	WF330	1,272	1,070	817	817	1,224	969	650	537	96.2%	90.6%	79.6%	65.8%	3,380	3,975	85.0%	
178 W&C Stour IHT	WD040	1,408	713	522	357	1,375	713	334	357	97.7%	100.0%	64.0%	100.0%	2,778	2,999	92.7%	
178 Waldringfield Ward IHT	CB11W	1,426	1,070	1,426	1,070	1,266	1,047	1,387	1,023	88.8%	97.8%	97.3%	95.7%	4,722	4,991	94.6%	
432 C&D West Bergholt Ward COH	DH14W	1,323	713	713	1,070	1,158	678	905	1,072	87.5%	95.0%	126.9%	100.2%	3,812	3,818	99.8%	
432 INT Birch Ward COH	CB12W	1,426	1,426	2,139	1,426	1,266	1,435	1,853	1,610	88.8%	100.6%	86.6%	112.9%	6,163	6,417	96.0%	
432 INT D Arcy Ward COH	CB06W	1,039	1,070	1,783	1,070	1,214	1,054	1,277	1,087	116.9%	98.6%	71.6%	101.6%	4,632	4,960	93.4%	
432 INT Peldon Ward COH	CB08W	1,426	713	1,770	1,070	1,057	1,066	1,231	1,181	74.1%	149.5%	69.5%	110.4%	4,535	4,978	91.1%	
432 INT Tiptree Ward COH	CB09W	1,061	1,070	1,752	1,070	1,119	1,058	1,803	1,403	105.5%	98.9%	102.9%	131.2%	5,383	4,951	108.7%	
432 MED Acute cardiac Unit COH	MC11W	1,783	1,426	1,070	713	1,216	1,143	961	801	68.2%	80.1%	89.9%	112.3%	4,121	4,991	82.6%	
432 MED Copford Ward - Escalation Ward - COH	ME11W	1,070	1,070	713	713	1,015	958	908	1,117	94.9%	89.6%	127.4%	156.6%	3,998	3,565	112.2%	
432 MED Easthorpe Ward COH	MD11W	1,070	1,070	1,070	713	928	948	1,115	1,104	86.8%	88.6%	104.2%	154.8%	4,095	3,922	104.4%	
432 MED Emergency Assessment Unit COH	MB040	2,304	2,139	2,139	2,139	2,296	2,193	1,834	2,070	99.6%	102.5%	85.7%	96.8%	8,392	8,721	96.2%	
432 MED Layer Marney Ward COH	MJ04W	2,139	1,783	1,426	1,219	2,050	1,772	1,122	1,392	95.8%	99.4%	78.7%	114.2%	6,335	6,567	96.5%	
432 MED Nayland Contingency Ward COH	ME12W	1,426	1,426	1,426	713	1,265	1,191	1,020	852	88.7%	83.5%	71.6%	119.5%	4,328	4,991	86.7%	
432 MED Sproughton Nurse Led IPH	SC18W	1,860	1,256	1,845	1,070	2,029	1,263	1,475	1,183	109.1%	100.6%	80.0%	110.6%	5,950	6,030	98.7%	
432 MED Stroke Unit COH	MK040	2,496	2,139	2,381	1,070	2,113	2,097	1,667	1,346	84.7%	98.0%	70.0%	125.8%	7,222	8,085	89.3%	
432 MED Washbrook Ward - IHT	ML02W	1,426	1,070	1,426	713	1,457	1,042	1,210	815	102.2%	97.4%	84.8%	114.3%	4,523	4,635	97.6%	
432 MSKSS Aldham Ward COH	TH11W	1,426	1,426	1,783	713	1,311	1,190	1,260	1,034	91.9%	83.4%	70.7%	145.0%	4,794	5,348	89.7%	
432 MSKSS Fordham Ward COH	TH14W	1,426	1,426	1,591	878	1,164	1,268	1,151	1,021	81.6%	88.9%	72.3%	116.3%	4,603	5,321	86.5%	
432 MSKSS Great Tey Ward COH	B108W	1,070	1,256	1,395	1,070	1,296	1,075	1,197	1,078	121.2%	85.6%	85.8%	100.7%	4,646	4,790	97.0%	
432 SURG Brightlingsea Ward COH	SC08W	1,783	1,070	1,070	1,070	1,208	1,057	876	1,104	67.8%	98.8%	81.9%	103.2%	4,245	4,991	85.1%	
432 SURG Critical Care COH	SA03W	4,635	4,635	713	713	3,621	3,784	446	414	78.1%	81.6%	62.6%	58.1%	8,265	10,695	77.3%	
432 SURG Langham Ward COH	ME14W	1,783	1,426	1,426	713	1,321	1,233	1,508	1,209	74.1%	86.5%	105.8%	169.5%	5,270	5,348	98.6%	
432 SURG Mersea Ward COH	SC16W	1,783	1,426	1,535	1,070	1,281	1,136	1,248	1,070	71.9%	79.6%	81.3%	100.0%	4,734	5,813	81.4%	
432 SURG Stradbroke Ward IPH	SB01W	1,438	1,070	1,435	713	1,280	987	1,203	812	89.0%	92.3%	83.8%	113.8%	4,281	4,655	92.0%	
432 SURG Surgical Assessment Unit COH	SC17W	976	0	713	0	896	32	353		91.8%		49.5%		1,281	1,689	75.8%	
432 SURG Wivenhoe Ward COH	SF06W	1,070	1,070	943	943	823	846	921	1,070	76.9%	79.1%	97.6%	113.4%	3,659	4,025	90.9%	
432 W&C Childrens Ward COH	WA10W	1,783	2,139	817	403	1,793	1,784	527	625	100.6%	83.4%	64.5%	155.2%	4,727	5,141	92.0%	
432 W&C In Patient Maternity COH	WF350	5,998	4,991	1,426	1,426	4,852	4,304	1,099	1,178	80.9%	86.2%	77.0%	82.6%	11,433	13,841	82.6%	
432 W&C Neonatal Unit COH	WE04W	2,739	2,139	454	357	2,045	1,662	340	288	74.7%	77.7%	74.9%	80.6%	4,335	5,689	76.2%	
432 W&C Stanway Ward COH	WD11W	1,352	713	522	357	1,167	715	450	368	86.3%	100.3%	86.3%	103.2%	2,700	2,943	91.7%	
Hadleigh Ward EOC	TL02W	1,340	1,323	1,360	713	1,209	1,183	1,001	613	90.2%	89.4%	73.6%	86.0%	4,005	4,735	84.6%	

Risby Ward EOC	TL03W	978	886	1,093	575	829	692	809	462
St Osyth Priory CLC	B104W	1,070	1,070	1,426	1,070	1,048	1,035	1,388	1,081
Trinity Ward NEE	B105W	822	1,318	1,467	1,194	983	1,103	1,289	1,049
Waverley Rehab Ward HAR	B101W	1,070	1,070	1,576	1,070	1,114	1,008	1,376	1,066
Total		104,135	85,009	76,807	51,009	92,927	79,067	63,673	53,944

84.8%	78.1%	74.0%	80.3%	2,791	3,531	79.1%
98.0%	96.8%	97.3%	101.1%	4,552	4,635	98.2%
119.7%	83.7%	87.8%	87.9%	4,423	4,800	92.1%
104.1%	94.2%	87.3%	99.7%	4,564	4,784	95.4%
89.24%	93.01%	82.90%	105.76%	289611	316959	91.37%

Range Spread	UQ Day	UQ Night
Lowest Fill	32.3%	35.5%
Highest Fill	127.4%	174.8%
Range	95.1%	139.3%