

Nursing Staffing Levels Fill Rate versus Template

28 Day Month

Feb-2026

Ward Name	Cost Centre	Template				Actual				Fill Rate				Act	Template	Fill
		QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
178 C&D Somersham IHT	DH040	1,344	966	1,344	644	1,495	1,210	932.6667	655	111.2%	125.3%	69.4%	101.6%	4,292	4,298	99.9%
178 INT Aldeburgh Community Hospital IHT	CA080	966	644	1,288	966	960	844	1166.95	794	99.3%	131.1%	90.6%	82.2%	3,764	3,864	97.4%
178 INT Bluebird Lodge Community Hospital IHT	CA060	1,610	966	1,610	966	1,289	973	1286.25	1,005	80.1%	100.7%	79.9%	104.1%	4,554	5,152	88.4%
178 INT Felixstowe Community Hospital IHT	CA070	644	644	1,288	966	676	645	1102.75	956	104.9%	100.1%	85.6%	99.0%	3,379	3,542	95.4%
178 INT Grundisburgh IHT	CB07W	1,302	966	1,624	966	971	800	678.5	674	74.6%	82.8%	41.8%	69.7%	3,123	4,858	64.3%
178 INT Haughley IHT	CB03W	1,452	966	1,624	966	1,214	962	1422	942	83.6%	99.6%	87.6%	97.5%	4,540	5,008	90.7%
178 MED Brantham IHT	MB03W	4,814	3,388	2,668	1,610	4,841	3,866	2403.25	1,750	100.6%	114.1%	90.1%	108.7%	12,860	12,480	103.0%
178 MED Capel IHT	MB020	1,932	966	644	644	1,812	985	546.25	614	93.8%	101.9%	84.8%	95.3%	3,957	4,186	94.5%
178 MED Claydon IHT	MCO1W	1,610	1,288	644	322	1,462	1,280	785.75	488	90.8%	99.4%	122.0%	151.4%	4,015	3,864	103.9%
178 MED Debenham IHT	MF06W	1,610	966	644	644	1,248	903	829.9833	851	77.5%	93.5%	128.9%	132.1%	3,832	3,864	99.2%
178 MED Kesgrave Ward IHT	ME04W	966	966	1,288	644	1,232	968	999.05	1,117	127.6%	100.2%	77.6%	173.4%	4,316	3,864	111.7%
178 MED Kirton IHT	MK02W	1,610	1,288	1,134	532	1,551	1,265	1027	665	96.3%	98.2%	90.6%	124.9%	4,507	4,564	98.8%
178 MED Needham Ward IHT	TH04W	1,288	966	1,346	1,014	1,174	849	1132.833	1,049	91.2%	87.9%	84.2%	103.5%	4,205	4,614	91.1%
178 MED Shotley IHT	MJ01W	1,288	966	1,288	644	1,078	932	1069.75	703	83.7%	96.5%	83.1%	109.2%	3,783	4,186	90.4%
178 MED Woodbridge IHT	CB10W	1,330	966	1,652	966	1,167	913	1256.25	892	87.8%	94.5%	76.0%	92.3%	4,227	4,914	86.0%
178 MSKSS Levington IHT	TH07W	920	644	322	322	938	644	118.5	219	102.0%	100.0%	36.8%	67.9%	1,919	2,208	86.9%
178 MSKSS Martlesham IHT	TH05W	1,288	966	1,088	966	1,154	958	1043.617	967	89.6%	99.2%	95.9%	100.1%	4,123	4,308	95.7%
178 SURG Critical Care Unit IHT	SA01W	4,066	3,864	672	644	3,039	3,047	553	488	74.8%	78.8%	82.3%	75.7%	7,126	9,246	77.1%
178 SURG Lavenham IHT	SC04W	980	644	980	442	928	659	836	508	94.7%	102.4%	85.3%	114.8%	2,930	3,046	96.2%
178 SURG Saxmundham IHT	ME01W	1,288	966	1,288	644	1,176	932	1097.75	703	91.3%	96.5%	85.2%	109.1%	3,908	4,186	93.4%
178 SURG Stowupland IHT	SC05W	1,288	966	1,288	644	1,241	977	1087.417	878	96.4%	101.2%	84.4%	136.3%	4,183	4,186	99.9%
178 W&C Deben IHT	WF330	3,220	2,898	644	644	2,883	2,617	504	285	89.5%	90.3%	78.3%	44.3%	6,288	7,406	84.9%
178 W&C Neonatal Unit IHT	WE01W	2,494	2,254	412	322	1,772	1,764	343.5	115	71.0%	78.3%	83.4%	35.7%	3,995	5,482	72.9%
178 W&C Orwell IHT	WF330	1,146	966	736	736	1,040	851	723.25	409	90.8%	88.1%	98.3%	55.6%	3,024	3,584	84.4%
178 W&C Stour IHT	WD040	1,274	644	472	322	1,274	644	285	321	100.0%	100.0%	60.4%	99.5%	2,523	2,712	93.0%
178 Waldringfield Ward IHT	CB11W	1,288	966	1,288	966	1,122	897	1094.917	1,036	87.1%	92.9%	85.0%	107.2%	4,149	4,508	92.0%
432 C&D West Bergholt Ward COH	DH14W	1,196	644	644	966	1,269	840	876.9167	768	106.1%	130.4%	136.2%	79.5%	3,753	3,450	108.8%
432 INT Birch Ward COH	CB12W	1,288	1,288	1,932	1,288	1,238	1,270	1553.5	1,381	96.1%	98.6%	80.4%	107.2%	5,443	5,796	93.9%
432 INT D Arcy Ward COH	CB06W	938	966	1,610	966	1,105	961	1230.417	1,161	117.8%	99.5%	76.4%	120.2%	4,458	4,480	99.5%
432 INT Peldon Ward COH	CB08W	1,058	874	1,598	966	1,000	941	986.25	1,081	94.5%	107.7%	61.7%	111.9%	4,008	4,496	89.1%
432 INT Tiptree Ward COH	CB09W	958	966	1,582	966	1,099	955	1201.483	1,074	114.7%	98.9%	75.9%	111.1%	4,329	4,472	96.8%
432 MED Acute cardiac Unit COH	MC11W	1,610	1,288	966	644	1,221	1,132	782	645	75.9%	87.8%	81.0%	100.2%	3,780	4,508	83.9%
432 MED Copford Ward - Escalation Ward - COH	ME11W	966	966	644	644	1,001	876	689.75	840	103.7%	90.7%	107.1%	130.4%	3,407	3,220	105.8%
432 MED Easthorpe Ward COH	MD11W	966	966	966	644	974	921	1013.5	989	100.9%	95.3%	104.9%	153.6%	3,898	3,542	110.0%
432 MED Emergency Assessment Unit COH	MB040	2,082	1,932	1,932	1,932	2,122	2,140	1778.75	1,776	101.9%	110.7%	92.1%	91.9%	7,816	7,878	99.2%
432 MED Layer Marney Ward COH	MJ04W	1,932	1,610	1,288	1,104	1,757	1,582	1023.5	1,173	90.9%	98.3%	79.5%	106.2%	5,535	5,934	93.3%
432 MED Nayland Contingency Ward COH	ME12W	1,288	1,288	1,288	644	1,170	1,075	1004.583	977	90.8%	83.5%	78.0%	151.7%	4,227	4,508	93.8%
432 MED Sproughton Nurse Led IPH	SC18W	1,973	1,134	1,396	966	1,917	1,133	1300.417	1,064	97.2%	99.9%	93.2%	110.1%	5,414	5,469	99.0%
432 MED Stroke Unit COH	MK040	2,254	1,932	2,151	966	1,957	1,929	1526.25	1,011	86.8%	99.8%	71.0%	104.6%	6,422	7,303	87.9%
432 MED Washbrook Ward - IHT	ML02W	1,288	966	1,288	644	1,094	955	1097.5	653	84.9%	98.9%	85.2%	101.4%	3,799	4,186	90.8%
432 MSKSS Aldham Ward COH	TH11W	1,288	1,288	1,610	644	1,238	1,166	1046.5	793	96.1%	90.5%	65.0%	123.1%	4,243	4,830	87.9%
432 MSKSS Fordham Ward COH	TH14W	1,288	1,288	1,438	794	1,099	1,180	1126.75	960	85.3%	91.6%	78.4%	120.9%	4,366	4,808	90.8%
432 MSKSS Great Tey Ward COH	B108W	966	1,134	1,260	966	1,263	980	1096	962	130.7%	86.4%	87.0%	99.5%	4,300	4,326	99.4%
432 SURG Brightlingsea Ward COH	SC08W	1,610	966	966	966	994	983	937	955	61.8%	101.8%	97.0%	98.9%	3,869	4,508	85.8%
432 SURG Critical Care COH	SA03W	4,186	4,186	644	644	3,358	3,417	390.5	334	80.2%	81.6%	60.6%	51.8%	7,500	9,660	77.6%
432 SURG Langham Ward COH	ME14W	1,610	1,288	1,288	644	1,314	1,196	1369	1,059	81.6%	92.8%	106.3%	164.4%	4,938	4,830	102.2%
432 SURG Mersea Ward COH	SC16W	1,610	1,288	1,386	966	1,161	1,036	1178.667	966	72.1%	80.4%	85.0%	100.0%	4,341	5,250	82.7%
432 SURG Stradbroke Ward IPH	SB01W	1,298	966	1,296	644	1,292	911	1151.5	744	99.6%	94.3%	88.9%	115.5%	4,099	4,204	97.5%
432 SURG Surgical Assessment Unit COH	SC17W	772	0	644	0	867		328.75		112.4%		51.0%		1,196	1,416	84.5%
432 SURG Wivenhoe Ward COH	SF06W	966	966	966	966	810	759	902.5	943	83.9%	78.6%	93.4%	97.6%	3,415	3,864	88.4%
432 W&C Childrens Ward COH	WA10W	1,610	1,932	736	368	1,778	1,633	463.5	380	110.4%	84.5%	63.0%	103.1%	4,254	4,646	91.6%
432 W&C In Patient Maternity COH	WF350	5,431	4,508	1,288	1,288	4,198	3,829	945.5	1,085	77.3%	84.9%	73.4%	84.3%	10,058	12,515	80.4%
432 W&C Neonatal Unit COH	WE04W	2,472	1,932	412	322	1,899	1,483	340.5	265	76.8%	76.8%	82.6%	82.1%	3,987	5,138	77.6%
432 W&C Stanway Ward COH	WD11W	1,225	644	472	322	1,089	645	334.5	322	88.9%	100.2%	70.9%	100.0%	2,391	2,663	89.8%
Hadleigh Ward EOC	TL02W	1,206	1,196	1,226	644	1,086	1,071	863.75	600	90.0%	89.5%	70.5%	93.2%	3,621	4,272	84.8%
Risby Ward EOC	TL03W	874	782	966	506	640	469	578.25	311	73.3%	59.9%	59.9%	61.4%	1,998	3,128	63.9%

St Osyth Priory CLC
 Trinity Ward NEE
 Waverley Rehab Ward HAR

B104W	966	966	1,288	966	1,009	966	1250.5	966
B105W	742	1,190	1,326	1,078	847	1,011	1158.25	1,067
B101W	966	966	1,426	966	964	909	1245.25	1,004
Total	93,900	76,996	69,199	46,180	84,568	71,733	57098.17	47,382

104.4%	100.0%	97.1%	100.0%	4,191	4,186	100.1%
114.2%	85.0%	87.3%	99.0%	4,083	4,336	94.2%
99.8%	94.0%	87.3%	103.9%	4,122	4,324	95.3%
90.1%	93.2%	82.5%	102.6%	260,781	286,274	91.1%

Range Spread	UQ Day	UQ Night
Lowest Fill	36.8%	35.7%
Highest Fill	136.2%	173.4%
Range	99.4%	137.7%