

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Mar-2026

| Ward Name | Template | | | | Actual | | | | Fill Rate | | | | Act | Template | Fill | |
|---|-------------|--------|----------|--------|----------|--------|----------|----------|-----------|--------|----------|--------|--------|----------|--------|----------|
| | Cost Centre | QU Day | QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | | | | UQ Night |
| 178 C&D Somersham IHT | DH040 | 1,983 | 1,070 | 1,431 | 689 | 1,741 | 993 | 1037.083 | 711 | 87.8% | 92.8% | 72.5% | 103.2% | 4,482 | 5,172 | 86.7% |
| 178 INT Aldeburgh Community Hospital IHT | CA080 | 1,065 | 713 | 1,416 | 1,061 | 1,130 | 898 | 1371.5 | 947 | 106.2% | 126.0% | 96.9% | 89.3% | 4,347 | 4,254 | 102.2% |
| 178 INT Bluebird Lodge Community Hospital IHT | CA060 | 1,699 | 1,068 | 1,704 | 1,066 | 1,622 | 1,058 | 1360.417 | 1,032 | 95.5% | 99.0% | 79.8% | 96.8% | 5,073 | 5,537 | 91.6% |
| 178 INT Felixstowe Community Hospital IHT | CA070 | 860 | 713 | 1,279 | 1,063 | 916 | 725 | 1182.75 | 1,052 | 106.5% | 101.7% | 92.5% | 98.9% | 3,875 | 3,916 | 99.0% |
| 178 INT Grundisburgh IHT | CB07W | 1,609 | 1,070 | 1,815 | 1,050 | 1,185 | 984 | 1152 | 854 | 73.6% | 91.9% | 63.5% | 81.4% | 4,175 | 5,544 | 75.3% |
| 178 INT Haughley IHT | CB03W | 1,625 | 1,068 | 1,831 | 1,062 | 1,571 | 1,033 | 1506.5 | 1,105 | 96.7% | 96.7% | 82.3% | 104.1% | 5,215 | 5,584 | 93.4% |
| 178 MED Brantham IHT | MB03W | 5,464 | 3,750 | 2,790 | 1,779 | 5,339 | 4,284 | 2580.75 | 1,816 | 97.7% | 114.2% | 92.5% | 102.1% | 14,019 | 13,783 | 101.7% |
| 178 MED Capel IHT | MB020 | 2,308 | 1,070 | 716 | 715 | 2,212 | 1,114 | 658.5 | 794 | 95.8% | 104.1% | 92.0% | 111.1% | 4,778 | 4,808 | 99.4% |
| 178 MED Claydon IHT | MC01W | 2,690 | 1,958 | 712 | 621 | 1,939 | 1,665 | 1012.217 | 788 | 72.1% | 85.0% | 142.1% | 126.8% | 5,403 | 5,981 | 90.3% |
| 178 MED Debenham IHT | MF06W | 1,899 | 1,070 | 719 | 712 | 1,794 | 1,253 | 912.25 | 1,095 | 94.5% | 117.1% | 126.9% | 153.7% | 5,054 | 4,400 | 114.9% |
| 178 MED Kesgrave Ward IHT | ME04W | 1,245 | 1,069 | 1,421 | 701 | 1,319 | 1,066 | 1295.25 | 1,237 | 106.0% | 99.8% | 91.2% | 176.5% | 4,917 | 4,434 | 110.9% |
| 178 MED Kirton IHT | MK02W | 1,858 | 1,782 | 1,260 | 591 | 1,828 | 1,793 | 1060 | 815 | 98.4% | 100.6% | 84.1% | 137.9% | 5,496 | 5,490 | 100.1% |
| 178 MED Needham Ward IHT | TH04W | 1,509 | 1,071 | 1,328 | 1,125 | 1,363 | 1,035 | 1162.75 | 1,164 | 90.3% | 96.7% | 87.6% | 103.5% | 4,725 | 5,032 | 93.9% |
| 178 MED Shotley IHT | MJ01W | 2,660 | 2,109 | 1,436 | 708 | 2,070 | 1,723 | 1345.75 | 892 | 77.8% | 81.7% | 93.7% | 126.0% | 6,030 | 6,912 | 87.2% |
| 178 MED Woodbridge IHT | CB10W | 1,610 | 1,070 | 1,806 | 1,068 | 1,439 | 1,036 | 1536.5 | 1,085 | 89.4% | 96.9% | 85.1% | 101.6% | 5,096 | 5,553 | 91.8% |
| 178 MSKSS Levington IHT | TH07W | 1,156 | 713 | 354 | 357 | 951 | 713 | 249.25 | 219 | 82.3% | 100.0% | 70.4% | 61.3% | 2,132 | 2,579 | 82.7% |
| 178 MSKSS Martlesham IHT | TH05W | 1,586 | 1,071 | 1,212 | 1,067 | 1,218 | 1,025 | 1179 | 1,102 | 76.8% | 95.8% | 97.3% | 103.3% | 4,525 | 4,936 | 91.7% |
| 178 SURG Critical Care Unit IHT | SA01W | 3,948 | 3,956 | 727 | 707 | 3,122 | 3,145 | 489 | 460 | 79.1% | 79.5% | 67.3% | 65.1% | 7,216 | 9,338 | 77.3% |
| 178 SURG Lavenham IHT | SC04W | 1,256 | 703 | 1,078 | 487 | 1,129 | 721 | 918.25 | 586 | 89.9% | 102.6% | 85.2% | 120.3% | 3,354 | 3,523 | 95.2% |
| 178 SURG Saxmundham IHT | ME01W | 1,603 | 1,069 | 1,424 | 724 | 1,355 | 1,071 | 1313.25 | 913 | 84.5% | 100.2% | 92.3% | 126.1% | 4,652 | 4,820 | 96.5% |
| 178 SURG Stowupland IHT | SC05W | 1,714 | 1,071 | 1,432 | 712 | 1,570 | 1,044 | 1409 | 1,055 | 91.6% | 97.5% | 98.4% | 148.2% | 5,078 | 4,928 | 103.1% |
| 178 W&C Deben IHT | WF330 | 3,561 | 3,202 | 711 | 713 | 3,527 | 3,014 | 578.5 | 401 | 99.0% | 94.1% | 81.4% | 56.2% | 7,520 | 8,186 | 91.9% |
| 178 W&C Neonatal Unit IHT | WE01W | 3,435 | 2,481 | 596 | 357 | 1,925 | 1,759 | 695.5833 | 403 | 56.0% | 70.9% | 116.6% | 112.9% | 4,782 | 6,869 | 69.6% |
| 178 W&C Orwell IHT | WF330 | 1,398 | 1,068 | 809 | 817 | 1,369 | 980 | 746 | 520 | 97.9% | 91.8% | 92.2% | 63.6% | 3,615 | 4,092 | 88.3% |
| 178 W&C Stour IHT | WD040 | 1,124 | 711 | 341 | 356 | 1,182 | 734 | 369.75 | 356 | 105.2% | 103.2% | 108.4% | 100.0% | 2,641 | 2,531 | 104.3% |
| 178 Waldringfield Ward IHT | CB11W | 1,613 | 1,068 | 1,452 | 1,068 | 1,306 | 1,079 | 1157.75 | 1,082 | 81.0% | 101.0% | 79.7% | 101.3% | 4,624 | 5,201 | 88.9% |
| 432 C&D West Bergholt Ward COH | DH14W | 1,488 | 712 | 969 | 712 | 1,404 | 712 | 891.9167 | 803 | 94.4% | 100.0% | 92.0% | 112.8% | 3,810 | 3,881 | 98.2% |
| 432 INT Birch Ward COH | CB12W | 1,592 | 1,413 | 2,139 | 1,425 | 1,526 | 1,418 | 1444 | 1,482 | 95.9% | 100.4% | 67.5% | 104.0% | 5,870 | 6,569 | 89.4% |
| 432 INT D Arcy Ward COH | CB06W | 1,208 | 1,070 | 1,785 | 1,070 | 1,298 | 1,070 | 1015.5 | 1,159 | 107.4% | 100.0% | 56.9% | 108.3% | 4,541 | 5,132 | 88.5% |
| 432 INT Peldon Ward COH | CB08W | 1,230 | 1,059 | 1,682 | 1,067 | 1,258 | 1,097 | 1235 | 1,251 | 102.2% | 103.6% | 73.4% | 117.2% | 4,840 | 5,037 | 96.1% |
| 432 INT Tiptree Ward COH | CB09W | 1,049 | 1,057 | 1,780 | 1,070 | 1,202 | 1,069 | 1123.95 | 1,184 | 114.6% | 101.2% | 63.1% | 110.7% | 4,578 | 4,955 | 92.4% |
| 432 MED Acute cardiac Unit COH | MC11W | 1,940 | 1,418 | 1,047 | 711 | 1,507 | 1,274 | 903.5 | 769 | 77.7% | 89.8% | 86.3% | 108.1% | 4,453 | 5,116 | 87.0% |
| 432 MED Copford Ward - Escalation Ward - COH | ME11W | 1,235 | 1,069 | 714 | 712 | 1,174 | 1,046 | 848.75 | 952 | 95.1% | 97.8% | 119.0% | 133.6% | 4,020 | 3,730 | 107.8% |
| 432 MED Easthorpe Ward COH | MD11W | 1,124 | 1,070 | 1,069 | 702 | 1,115 | 1,037 | 874 | 863 | 99.2% | 97.0% | 81.8% | 123.0% | 3,889 | 3,964 | 98.1% |
| 432 MED Emergency Assessment Unit COH | MB040 | 3,084 | 2,849 | 2,254 | 2,125 | 2,966 | 2,707 | 2036.25 | 2,125 | 96.2% | 95.0% | 90.3% | 100.0% | 9,834 | 10,312 | 95.4% |
| 432 MED Layer Marney Ward COH | MJ04W | 2,249 | 1,771 | 1,414 | 1,253 | 1,957 | 1,770 | 947.25 | 1,296 | 87.0% | 99.9% | 67.0% | 103.4% | 5,969 | 6,686 | 89.3% |
| 432 MED Nayland Contingency Ward COH | ME12W | 1,748 | 1,425 | 1,427 | 713 | 1,512 | 1,219 | 1182.083 | 1,135 | 86.5% | 85.5% | 82.8% | 159.1% | 5,047 | 5,313 | 95.0% |
| 432 MED Sproughton Nurse Led IPH | SC18W | 2,357 | 1,263 | 1,421 | 1,068 | 2,156 | 1,293 | 1386.25 | 1,126 | 91.5% | 102.4% | 97.6% | 105.4% | 5,961 | 6,109 | 97.6% |
| 432 MED Stroke Unit COH | MK040 | 1,561 | 1,413 | 2,177 | 713 | 1,517 | 1,424 | 1350.917 | 736 | 97.2% | 100.8% | 62.1% | 103.2% | 5,028 | 5,864 | 85.7% |
| 432 MED Washbrook Ward - IHT | ML02W | 1,620 | 1,072 | 1,455 | 712 | 1,460 | 1,072 | 1283.983 | 796 | 90.1% | 100.0% | 88.2% | 111.8% | 4,612 | 4,859 | 94.9% |
| 432 MSKSS Aldham Ward COH | TH11W | 1,655 | 1,418 | 1,950 | 712 | 1,466 | 1,283 | 1168.25 | 979 | 88.6% | 90.5% | 59.9% | 137.4% | 4,896 | 5,734 | 85.4% |
| 432 MSKSS Fordham Ward COH | TH14W | 1,550 | 1,426 | 1,591 | 875 | 1,306 | 1,282 | 1290.75 | 1,398 | 84.3% | 89.9% | 81.1% | 159.7% | 5,277 | 5,442 | 97.0% |
| 432 MSKSS Great Tey Ward COH | B108W | 1,616 | 1,062 | 1,241 | 1,056 | 1,463 | 1,070 | 1065.533 | 1,040 | 90.6% | 100.8% | 85.9% | 98.5% | 4,638 | 4,974 | 93.3% |
| 432 SURG Brightlingsea Ward COH | SC08W | 1,936 | 1,072 | 1,084 | 1,068 | 1,375 | 1,074 | 1397.233 | 1,263 | 71.1% | 100.1% | 128.9% | 118.3% | 5,109 | 5,159 | 99.0% |
| 432 SURG Critical Care COH | SA03W | 4,962 | 4,634 | 713 | 713 | 4,244 | 4,194 | 401.5 | 414 | 85.5% | 90.5% | 56.3% | 58.1% | 9,254 | 11,022 | 84.0% |
| 432 SURG Langham Ward COH | ME14W | 1,884 | 1,410 | 1,424 | 687 | 1,523 | 1,366 | 1522 | 1,122 | 80.8% | 96.8% | 106.9% | 163.2% | 5,532 | 5,405 | 102.3% |
| 432 SURG Mersea Ward COH | SC16W | 1,968 | 1,424 | 1,483 | 1,033 | 1,401 | 1,247 | 1316.75 | 1,114 | 71.2% | 87.6% | 88.8% | 107.8% | 5,078 | 5,907 | 86.0% |
| 432 SURG Stradbroke Ward IPH | SB01W | 1,600 | 1,063 | 1,434 | 719 | 1,524 | 1,060 | 1296.083 | 985 | 95.3% | 99.7% | 90.4% | 137.1% | 4,865 | 4,816 | 101.0% |
| 432 SURG Surgical Assessment Unit COH | SC17W | 975 | 0 | 690 | 0 | 916 | 361 | 356.5 | 0 | 94.0% | - | 51.7% | - | 1,634 | 1,665 | 98.1% |
| 432 SURG Wivenhoe Ward COH | SF06W | 1,230 | 1,071 | 1,028 | 1,034 | 947 | 817 | 1000.5 | 967 | 77.0% | 76.3% | 97.4% | 93.5% | 3,731 | 4,362 | 85.5% |
| 432 W&C Childrens Ward COH | WA10W | 1,990 | 2,139 | 799 | 403 | 2,067 | 1,827 | 548 | 345 | 103.9% | 85.4% | 68.6% | 85.7% | 4,787 | 5,330 | 89.8% |
| 432 W&C In Patient Maternity COH | WF350 | 7,626 | 0 | 0 | 0 | 1,116 | 0 | 75.25 | 0 | 14.6% | - | - | - | 1,191 | 7,626 | 15.6% |
| 432 W&C Neonatal Unit COH | WE04W | 3,099 | 2,184 | 493 | 368 | 2,248 | 1,742 | 428 | 229 | 72.5% | 79.7% | 86.9% | 62.2% | 4,646 | 6,143 | 75.6% |
| 432 W&C Stanway Ward COH | WD11W | 1,285 | 690 | 455 | 357 | 1,397 | 713 | 423.25 | 368 | 108.7% | 103.3% | 93.1% | 103.2% | 2,901 | 2,786 | 104.1% |
| Hadleigh Ward EOC | TLO2W | 1,504 | 1,314 | 1,349 | 702 | 1,365 | 1,275 | 991.3333 | 658 | 90.8% | 97.1% | 73.5% | 93.8% | 4,290 | 4,867 | 88.1% |
| Risby Ward EOC | TLO3W | 1,108 | 838 | 1,026 | 540 | 1,044 | 814 | 825 | 505 | 94.3% | 97.1% | 80.4% | 93.6% | 3,188 | 3,511 | 90.8% |
| St Osyth Priory CLC | B104W | 1,228 | 1,082 | 1,440 | 1,068 | 1,147 | 1,049 | 1363.5 | 1,079 | 93.4% | 96.9% | 94.7% | 101.1% | 4,638 | 4,817 | 96.3% |
| Trinity Ward NEE | B105W | 970 | 1,319 | 1,338 | 1,184 | 796 | 1,421 | 1127.25 | 1,164 | 82.1% | 107.8% | 84.2% | 98.3% | 4,508 | 4,810 | 93.7% |

Waverley Rehab Ward HAR

| | | | | | | | | |
|--------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| B101W | 1,240 | 1,044 | 1,585 | 1,063 | 1,226 | 1,034 | 1224.333 | 1,074 |
| Total | 115,383 | 81,602 | 74,249 | 49,000 | 96,745 | 77,773 | 62,624 | 52,853 |

| | | | | | | |
|-------|-------|-------|--------|---------|---------|--------|
| 98.9% | 99.0% | 77.2% | 101.0% | 4,559 | 4,932 | 92.4% |
| 83.8% | 95.3% | 84.3% | 107.9% | 289,995 | 320,234 | 90.56% |

| Range Spread | UQ Day | UQ Night |
|--------------|--------|----------|
| Lowest Fill | 51.7% | 56.2% |
| Highest Fill | 142.1% | 176.5% |
| Range | 90.4% | 120.3% |