

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Apr-2026

Ward Name	Cost Centre	Template				Actual				Fill Rate				Act	Template	Fill
		QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
178 C&D Somersham IHT	DH040	1359.25	1018.5	1397.25	713	1261.25	992	1220.417	1272	92.8%	97.4%	87.3%	178.4%	4,746	4,488	105.7%
178 INT Aldeburgh Community Hospital IHT	CA080	1030.75	690	1368.75	1035	1181.75	988.6667	1295.7	918	114.6%	143.3%	94.7%	88.7%	4,384	4,125	106.3%
178 INT Bluebird Lodge Community Hospital IHT	CA060	1480.75	1035.25	1670.917	1036	1475.5	1029.133	1235.667	978.5	99.6%	99.4%	74.0%	94.4%	4,719	5,223	90.3%
178 INT Felixstowe Community Hospital IHT	CA070	692.5	690	1234.75	1023.5	722.75	690	1174	1035	104.4%	100.0%	95.1%	101.1%	3,622	3,641	99.5%
178 INT Grundisburgh IHT	CB07W	1421.5	1035.833	1753.583	1034.5	1239.75	1024.333	1402.833	942.5	87.2%	98.9%	80.0%	91.1%	4,609	5,245	87.9%
178 INT Haughley IHT	CB03W	1568.65	1022.983	1768.25	1034	1536.483	1318.317	1604.617	1142	97.9%	128.9%	90.7%	110.4%	5,601	5,394	103.8%
178 MED Brantham IHT	MB03W	5144.75	3683.5	2686	1725.5	4840	4105.25	2410.417	1922	94.1%	111.4%	89.7%	111.4%	13,278	13,240	100.3%
178 MED Capel IHT	MB020	2066.75	1033	687	690	1903	962.5	638.75	748	92.1%	93.2%	93.0%	108.4%	4,252	4,477	95.0%
178 MED Claydon IHT	MC01W	1710	1380.25	688.5	345	1665.083	1498.083	756.5	561.25	97.4%	108.5%	109.9%	162.7%	4,481	4,124	108.7%
178 MED Debenham IHT	MF06W	1723.5	1035	693.25	690	1577	1144.5	868	960.5	91.5%	110.6%	125.2%	139.2%	4,550	4,142	109.9%
178 MED Kesgrave Ward IHT	ME04W	1037.333	1036	1399.917	690.5	1193.817	1002	1335.6	1083.25	115.1%	96.7%	95.4%	156.9%	4,615	4,164	110.8%
178 MED Kirton IHT	MK02W	1041.25	690	1222.25	569.25	980.25	690	1050.75	812.25	94.1%	100.0%	86.0%	142.7%	3,533	3,523	100.3%
178 MED Needham Ward IHT	TH04W	1381.75	1037.25	1300.75	1083.5	1260.5	1025.25	1516.5	1281.333	91.2%	98.8%	116.6%	118.3%	5,084	4,803	105.8%
178 MED Shotley IHT	MJ01W	1379.083	1023.5	1382.25	690	1160.083	1029.5	1308.5	830.5	84.1%	100.6%	94.7%	120.4%	4,329	4,475	96.7%
178 MED Woodbridge IHT	CB10W	1390.25	1034	1752.75	1029	1206.25	1006	1508.5	1007.5	86.8%	97.3%	86.1%	97.9%	4,728	5,206	90.8%
178 MSKSS Levington IHT	TH07W	989	690	345	345	795.25	690	192.25	159.5	80.4%	100.0%	55.7%	46.2%	1,837	2,369	77.5%
178 MSKSS Martlesham IHT	TH05W	1377.75	1035	1143.75	1031	1317	1035.5	1272.5	1037	95.6%	100.0%	111.3%	100.6%	4,662	4,588	101.6%
178 SURG Critical Care Unit IHT	SA01W	3810.25	3806.5	702.5167	690	3235.75	3227.5	418	498	84.9%	84.8%	59.5%	72.2%	7,379	9,009	81.9%
178 SURG Lavenham IHT	SC04W	1039.25	692.5	1011.75	475.25	970.8333	691.75	799.5	528.75	93.4%	99.9%	79.0%	111.3%	2,991	3,219	92.9%
178 SURG Saxmundham IHT	ME01W	1357	1035	1374.5	690	1314	1035	1256.25	793	96.8%	100.0%	91.4%	114.9%	4,398	4,457	98.7%
178 SURG Stowupland IHT	SC05W	1388.167	1035	1403.75	697.75	1337.267	1058.25	1386.583	994.5833	96.3%	102.2%	98.8%	142.5%	4,777	4,525	105.6%
178 W&C Deben IHT	WF330	3444	3105	690	684.25	3433	3035.317	586.5	442.75	99.7%	97.8%	85.0%	64.7%	7,498	7,923	94.6%
178 W&C Neonatal Unit IHT	WE01W	2589.733	2404.75	0	0	1571.65	1582.75	19	23	60.7%	65.8%	100.0%	100.0%	3,196	4,994	64.0%
178 W&C Orwell IHT	WF330	1191.75	1035.5	770.5	773	1310.25	1072	802.5	615.5	109.9%	103.5%	104.2%	79.6%	3,800	3,771	100.8%
178 W&C Stour IHT	WD040	932.25	690	365	345	932.0833	690	336.25	345	100.0%	100.0%	92.1%	100.0%	2,303	2,332	98.8%
178 Waldringfield Ward IHT	CB11W	1384.5	1035	1374.75	1035.233	1287.25	1054.5	1260.167	1065.233	93.0%	101.9%	91.7%	102.9%	4,667	4,829	96.6%
432 C&D West Bergholt Ward COH	DH14W	1284	689.75	1038.5	678.5	1243.75	708.75	827.5	1012	96.9%	102.8%	79.7%	149.2%	3,792	3,691	102.7%
432 INT Birch Ward COH	CB12W	1406.5	1380	2066.25	1379	1360.25	1357	1885.25	1816	96.7%	98.3%	91.2%	131.7%	6,419	6,232	103.0%
432 INT D Arcy Ward COH	CB06W	1024.65	1035	1695.233	1023.5	1163.65	1056.5	1180.967	1104	113.6%	102.1%	69.7%	107.9%	4,505	4,778	94.3%
432 INT Peldon Ward COH	CB08W	1007.5	1035	1692.5	1023.5	1199.583	1061.25	1318.5	1320.167	119.1%	102.5%	77.9%	129.0%	4,900	4,759	103.0%
432 INT Tiptree Ward COH	CB09W	1028	1035	1702	1035	1150.25	1046.5	1287.25	1299.5	111.9%	101.1%	75.6%	125.6%	4,784	4,800	99.7%
432 MED Acute cardiac Unit COH	MC11W	1717.25	1374.5	1030.5	690	1198.417	1192	946	747.5	69.8%	86.7%	91.8%	108.3%	4,084	4,812	84.9%
432 MED Copford Ward - Escalation Ward - COH	ME11W	1034	1023.5	682.25	683	1018.25	1045.333	772	855.5	98.5%	102.1%	113.2%	125.3%	3,691	3,423	107.8%
432 MED Easthorpe Ward COH	MD11W	1035	1035	1040	690	1078.75	1042	926.75	943	104.2%	100.7%	89.1%	136.7%	3,991	3,800	105.0%
432 MED Emergency Assessment Unit COH	MB040	2074	2067.667	1871	2008.5	1909.75	1937.167	1777.5	2002.5	92.1%	93.7%	95.0%	99.7%	7,627	8,021	95.1%
432 MED Layer Marney Ward COH	MJ04W	1376.75	1035	1035	943	1311	1023.5	747.75	973.5	95.2%	98.9%	72.2%	103.2%	4,056	4,390	92.4%
432 MED Nayland Contingency Ward COH	ME12W	1380	1384	1380.5	690	1322.25	1259.833	1502.5	1128	95.8%	91.0%	108.8%	163.5%	5,213	4,835	107.8%
432 MED Sproughton Nurse Led IPH	SC18W	2232.667	1229.25	1359.25	1035	2107.9	1261.333	1440.167	1052.5	94.4%	102.6%	106.0%	101.7%	5,862	5,856	100.1%
432 MED Stroke Unit COH	MK040	1375.833	1379.25	1965.5	690	1325.833	1310.5	1249.25	690	96.4%	95.0%	63.6%	100.0%	4,576	5,411	84.6%
432 MED Washbrook Ward - IHT	ML02W	1441.167	1036.25	1388.25	689	1267.167	1013.25	1343.733	914	87.9%	97.8%	96.8%	132.7%	4,538	4,555	99.6%
432 MSKSS Aldham Ward COH	TH11W	1428.083	1378.5	1717.25	690	1266.5	1293.75	1144.333	953	88.7%	93.9%	66.6%	138.1%	4,658	5,214	89.3%
432 MSKSS Fordham Ward COH	TH14W	1356.167	1364.5	1547	857	1180.25	1300.5	1209.5	1118	87.0%	95.3%	78.2%	130.5%	4,808	5,125	93.8%
432 MSKSS Great Tey Ward COH	B108W	1008.25	1033.25	1356.25	1034.5	1004.5	1045.25	1153.383	1042.5	99.6%	101.2%	85.0%	100.8%	4,246	4,432	95.8%
432 SURG Brightlingsea Ward COH	SC08W	1673.417	1037.333	1048	1033.25	1207.083	1073.083	835.5	1010.25	72.1%	103.4%	79.7%	97.8%	4,126	4,792	86.1%
432 SURG Critical Care COH	SA03W	4480	4484.25	690	690	3542.75	3541.25	402.5	414	79.1%	79.0%	58.3%	60.0%	7,901	10,344	76.4%
432 SURG Langham Ward COH	ME14W	1705.5	1379.75	1357.25	689.5	1488	1303.25	1571.5	1062.5	87.2%	94.5%	115.8%	154.1%	5,425	5,132	105.7%
432 SURG Mersea Ward COH	SC16W	1699	1383.75	1483.5	1035	1220	1255.25	1162.5	1021	71.8%	90.7%	78.4%	98.6%	4,659	5,601	83.2%
432 SURG Stradbroke Ward IPH	SB01W	1397	1025.5	1384.75	690	1292.75	980.5	1273.833	869.3333	92.5%	95.6%	92.0%	126.0%	4,416	4,497	98.2%
432 SURG Surgical Assessment Unit COH	SC17W	935.25	0	690	0	836.5	323.5	333.5	0	89.4%	100.0%	48.3%	100.0%	1,494	1,625	91.9%
432 SURG Wivenhoe Ward COH	SF06W	1029.5	1035	1027.75	1035.5	743.5	866.25	871.25	946.5	72.2%	83.7%	84.8%	91.4%	3,428	4,128	83.0%
432 W&C Childrens Ward COH	WA10W	1748	2070	767.9833	402.5	1596.25	1725	630.45	310.5	91.3%	83.3%	82.1%	77.1%	4,262	4,988	85.4%
432 W&C In Patient Maternity COH	WF350	6112.667	5151.833	1373.217	1374.5	5379.367	4822.2	1041.967	1147.8	88.0%	93.6%	75.9%	83.5%	12,391	14,012	88.4%
432 W&C Neonatal Unit COH	WE04W	2590	2091.75	105	0	2057	1735.25	127	0	79.4%	83.0%	121.0%	100.0%	3,919	4,787	81.9%
432 W&C Stanway Ward COH	WD11W	1211.75	690	478.75	333.5	1220	690	379.4167	356.5	100.7%	100.0%	79.3%	106.9%	2,646	2,714	97.5%
Hadleigh Ward EOC	TL02W	1298.5	1288	1322	690	1201.417	1141.083	968.25	644	92.5%	88.6%	73.2%	93.3%	3,955	4,599	86.0%
Risby Ward EOC	TL03W	932	851.5	1046.5	552	839.4167	646.5	730.5	438	90.1%	75.9%	69.8%	79.3%	2,654	3,382	78.5%

St Osyth Priory CLC
 Trinity Ward NEE
 Waverley Rehab Ward HAR

B104W	1038	1023.5	1366	1035		1064	1042	1324	1012
B105W	795	1281.5	1379.5	1135		707.75	1336.25	1228.75	1155
B101W	1023.5	1035	1515.75	1034.167		1103.5	1035	1348	996.1667
Total	96,811	80,353	71,791	47,725		88,315	77,149	62597.5	47,382

102.5%	101.8%	96.9%	97.8%	4,442	4,463	99.5%
89.0%	104.3%	89.1%	101.8%	4,428	4,591	96.4%
107.8%	100.0%	88.9%	96.3%	4,483	4,608	97.3%
91.2%	96.0%	87.2%	99.3%	275,444	296,680	92.8%

Range Spread	UQ Day	UQ Night
Lowest Fill	48.3%	46.2%
Highest Fill	125.2%	178.4%
Range	76.9%	132.2%