

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

May-2026

Ward Name	Cost Centre	Template				Actual				Fill Rate			
		QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
178 C&D Somersham IHT	DH040	1,427	1,069	1,421	713	1,341	1,080	1,257	803	93.9%	101.0%	88.5%	112.6%
178 INT Aldeburgh Community Hospital IHT	CA080	1,044	713	1,405	1,070	1,090	817	1,303	925	104.3%	114.5%	92.8%	86.5%
178 INT Bluebird Lodge Community Hospital IHT	CA060	1,549	1,069	1,699	1,060	1,516	1,072	1,395	1,084	97.9%	100.2%	82.1%	102.3%
178 INT Felixstowe Community Hospital IHT	CA070	715	713	1,297	1,069	840	736	1,122	1,046	117.4%	103.2%	86.5%	97.8%
178 INT Grundisburgh IHT	CB07W	1,455	1,070	1,821	1,070	1,344	1,058	1,422	1,041	92.4%	98.9%	78.1%	97.2%
178 INT Haughley IHT	CB03W	1,628	1,060	1,813	1,061	1,414	1,066	1,754	1,239	86.9%	100.6%	96.8%	116.7%
178 MED Brantham IHT	MB03W	5,287	3,752	2,708	1,783	5,220	4,255	2,359	1,821	98.7%	113.4%	87.1%	102.2%
178 MED Capel IHT	MB020	2,157	1,063	720	712	2,118	1,178	669	729	98.2%	110.9%	93.0%	102.5%
178 MED Claydon IHT	MC01W	1,781	1,426	711	357	1,568	1,359	764	449	88.0%	95.4%	107.5%	125.8%
178 MED Debenham IHT	MF06W	1,774	1,070	729	712	1,688	1,093	631	678	95.2%	102.2%	86.5%	95.2%
178 MED Kesgrave Ward IHT	ME04W	1,082	1,070	1,423	712	1,358	1,156	1,419	976	125.5%	108.1%	99.7%	137.1%
178 MED Kirton IHT	MK02W	1,073	713	1,256	591	1,040	713	1,149	929	97.0%	100.0%	91.5%	157.1%
178 MED Needham Ward IHT	TH04W	1,419	1,071	1,313	1,115	1,408	1,053	1,857	1,682	99.3%	98.4%	141.5%	150.9%
178 MED Shotley IHT	MJ01W	1,415	1,070	1,421	713	1,328	1,067	1,280	940	93.9%	99.7%	90.1%	131.9%
178 MED Woodbridge IHT	CB10W	1,433	1,070	1,809	1,051	1,322	1,053	1,704	1,045	92.3%	98.4%	94.2%	99.5%
178 MSKSS Levington IHT	TH07W	1,002	702	354	357	748	644	109	143	74.6%	91.7%	30.7%	40.1%
178 MSKSS Martlesham IHT	TH05W	1,421	1,071	1,199	1,065	1,563	1,042	1,472	1,246	110.0%	97.2%	122.7%	117.1%
178 SURG Critical Care Unit IHT	SA01W	3,902	3,928	735	713	3,322	3,176	370	413	85.1%	80.8%	50.3%	57.9%
178 SURG Lavenham IHT	SC04W	1,033	713	1,037	451	979	705	857	461	94.8%	98.9%	82.6%	102.2%
178 SURG Saxmundham IHT	ME01W	1,436	1,069	1,433	713	1,375	1,069	1,397	839	95.8%	100.0%	97.5%	117.7%
178 SURG Stowupland IHT	SC05W	1,452	1,072	1,444	713	1,504	1,069	1,441	947	103.6%	99.7%	99.7%	132.8%
178 W&C Deben IHT	WF330	3,550	3,198	713	698	3,497	2,903	668	617	98.5%	90.8%	93.7%	88.5%
178 W&C Neonatal Unit IHT	WE01W	2,649	2,470	0	0	1,721	1,746	43	0	65.0%	70.7%	100.0%	100.0%
178 W&C Orwell IHT	WF330	1,239	1,070	808	806	1,226	1,064	791	595	99.0%	99.4%	97.8%	73.8%
178 W&C Stour IHT	WD040	948	713	357	357	984	714	288	347	103.8%	100.1%	80.6%	97.4%
178 Waldringfield Ward IHT	CB11W	1,431	1,072	1,430	1,070	1,365	1,049	1,249	1,035	95.4%	97.9%	87.3%	96.8%
432 C&D West Bergholt Ward COH	DH14W	1,238	714	1,067	714	1,224	715	886	915	98.8%	100.1%	83.0%	128.2%
432 INT Birch Ward COH	CB12W	1,426	1,426	2,150	1,426	1,479	1,461	1,726	1,921	103.7%	102.4%	80.3%	134.7%
432 INT D Arcy Ward COH	CB06W	1,055	1,047	1,794	1,070	1,315	1,120	1,093	1,403	124.6%	107.1%	61.0%	131.2%
432 INT Peldon Ward COH	CB08W	1,073	1,070	1,762	1,046	1,326	1,146	1,179	1,207	123.6%	107.1%	66.9%	115.4%
432 INT Tiptree Ward COH	CB09W	1,048	1,070	1,763	1,070	1,127	1,071	1,485	1,438	107.6%	100.1%	84.2%	134.4%
432 MED Acute cardiac Unit COH	MC11W	1,770	1,426	1,051	713	1,539	1,350	860	805	86.9%	94.6%	81.9%	112.9%
432 MED Copford Ward - Escalation Ward - COH	ME11W	1,073	1,070	702	713	1,083	1,048	1,006	1,337	100.9%	98.0%	143.3%	187.5%
432 MED Easthorpe Ward COH	MD11W	1,062	1,070	1,070	713	1,121	1,059	1,125	1,142	105.5%	99.0%	105.2%	160.2%
432 MED Emergency Assessment Unit COH	MB040	2,262	2,139	2,083	2,070	2,013	2,085	1,980	2,007	89.0%	97.5%	95.0%	96.9%
432 MED Layer Marney Ward COH	MJ04W	1,411	1,070	1,068	1,047	1,319	1,041	773	1,035	93.5%	97.3%	72.3%	98.9%
432 MED Nayland Contingency Ward COH	ME12W	1,425	1,427	1,400	713	1,357	1,418	1,126	848	95.3%	99.3%	80.5%	118.9%
432 MED Sproughton Nurse Led IPH	SC18W	2,294	1,245	1,423	1,115	2,328	1,300	1,416	1,190	101.5%	104.4%	99.6%	106.8%
432 MED Stroke Unit COH	MK040	1,408	1,426	2,001	713	1,429	1,486	1,431	1,024	101.5%	104.2%	71.5%	143.5%
432 MED Washbrook Ward - IHT	ML02W	1,465	1,059	1,445	712	1,492	1,065	1,301	782	101.8%	100.6%	90.1%	109.8%
432 MSKSS Aldham Ward COH	TH11W	1,482	1,410	1,785	713	1,317	1,403	1,117	794	88.9%	99.5%	62.5%	111.3%
432 MSKSS Fordham Ward COH	TH14W	1,416	1,420	1,591	878	1,175	1,367	1,213	1,130	83.0%	96.3%	76.3%	128.7%
432 MSKSS Great Tey Ward COH	B108W	1,080	1,082	1,343	1,070	998	1,050	1,290	1,263	92.5%	97.0%	86.0%	118.0%
432 SURG Brightlingsea Ward COH	SC08W	1,756	1,058	1,067	1,070	1,270	1,083	927	1,116	72.3%	102.3%	86.9%	104.3%
432 SURG Critical Care COH	SA03W	4,604	4,614	713	713	3,553	3,609	449	391	77.2%	78.2%	62.9%	54.8%
432 SURG Langham Ward COH	ME14W	1,786	1,426	1,394	713	1,603	1,406	1,476	1,207	89.8%	98.6%	105.9%	169.3%
432 SURG Mersea Ward COH	SC16W	1,767	1,427	1,525	1,012	1,394	1,298	1,318	1,154	78.9%	91.0%	86.4%	114.0%
432 SURG Stradbroke Ward IPH	SB01W	1,443	1,070	1,433	713	1,487	1,087	1,375	857	103.0%	101.6%	96.0%	120.2%

432 SURG Surgical Assessment Unit COH	SC17W	968	0	709	0	969	357	334	0	100.1%	100.0%	47.0%	100.0%
432 SURG Wivenhoe Ward COH	SF06W	1,064	1,070	1,060	1,071	893	969	862	1,037	83.8%	90.6%	81.3%	96.9%
432 W&C Childrens Ward COH	WA10W	1,783	2,130	817	403	1,850	1,974	564	345	103.8%	92.7%	69.0%	85.7%
432 W&C In Patient Maternity COH	WF350	6,346	5,345	1,428	1,422	5,815	5,050	1,216	1,233	91.6%	94.5%	85.2%	86.7%
432 W&C Neonatal Unit COH	WE04W	2,643	2,174	105	0	2,009	1,635	177	23	76.0%	75.2%	168.6%	100.0%
432 W&C Stanway Ward COH	WD11W	1,243	702	462	357	1,285	727	377	366	103.4%	103.5%	81.5%	102.6%
Hadleigh Ward EOC	TL02W	1,333	1,311	1,349	713	1,331	1,200	946	610	99.8%	91.5%	70.1%	85.5%
Risby Ward EOC	TL03W	966	863	1,162	518	871	616	834	404	90.1%	71.4%	71.8%	78.1%
St Osyth Priory CLC	B104W	1,085	1,081	1,383	1,083	1,078	1,081	1,337	1,065	99.4%	100.0%	96.7%	98.3%
Trinity Ward NEE	B105W	818	1,321	1,266	1,181	688	1,374	1,220	1,242	84.2%	104.1%	96.3%	105.2%
Waverley Rehab Ward HAR	B101W	1,049	1,070	1,448	1,058	1,039	1,059	1,366	1,070	99.0%	99.0%	94.4%	101.1%
TOTAL		99,942	82,898	73,866	49,242	93,650	79,638	64,547	54,381	93.7%	96.1%	87.4%	110.4%