

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Aug-2026

Ward Name	Cost Centre	Template				Actual				Fill Rate			
		QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
178 C&D Somersham IHT	DH040	1960	1069.5	1424	712.5	1702.25	1000.5	1148.833333	875.5	86.8%	93.5%	80.7%	122.9%
178 INT Aldeburgh Community Hospital IHT	CA080	1067.5	701.5	1385	1057.75	1071.25	747.5	1172.666667	954.25	100.4%	106.6%	84.7%	90.2%
178 INT Bluebird Lodge Community Hospital IHT	CA060	1684.416667	1066	1733.483333	1069.5	1559.583333	1063.666667	1386.566667	1023.5	92.6%	99.8%	80.0%	95.7%
178 INT Felixstowe Community Hospital IHT	CA070	801.5	711.75	1257	1059	829.75	724.25	1228	1024.5	103.5%	101.8%	97.7%	96.7%
178 INT Grundisburgh IHT	CB07W	1600	1070	1823.416667	1058	1352.25	1035.5	1562.416667	1023.5	84.5%	96.8%	85.7%	96.7%
178 INT Haughley IHT	CB03W	1632.916667	1069.833333	1829.233333	1058.083333	1201.166667	995.333333	1710.733333	1069.583333	73.6%	93.0%	93.5%	101.1%
178 MED Brantham IHT	MB03W	5434.116667	3735	2809.366667	1782.5	5378.5	3988.5	2440	1749	99.0%	106.8%	86.9%	98.1%
178 MED Capel IHT	MB020	2295.75	1065.5	730.5	712	2109	1019.5	609.5	631.5	91.9%	95.7%	83.4%	88.7%
178 MED Claydon IHT	MC01W	1056.25	696	0	345	1001.75	708.416667	11.5	356.5	94.8%	101.8%	100.0%	103.3%
178 MED Debenham IHT	MF06W	1918.5	1068.833333	714.75	703.25	1657	999.5	674.75	782.5833333	86.4%	93.5%	94.4%	111.3%
178 MED Kesgrave Ward IHT	ME04W	1248.75	1071.5	1415.833333	713.5	1285.916667	992.5	1389.666667	1098.833333	103.0%	92.6%	98.2%	154.0%
178 MED Kirton IHT	MK02W	1191.083333	1064	1272	582.5	1070.166667	1041	1093.5	541	89.8%	97.8%	86.0%	92.9%
178 MED Needham Ward IHT	TH04W	1551	1069.5	1316.5	1105.5	1405	1012	1374	1164.916667	90.6%	94.6%	104.4%	105.4%
178 MED Shotley IHT	MJ01W	2644.83	2111.75	1425.25	724.5	2234.58	1928	1384.25	768.75	84.5%	91.3%	97.1%	106.1%
178 MED Woodbridge IHT	CB10W	1592	1069.5	1786	1066.75	1366	1029	1538.25	1043.75	85.8%	96.2%	86.1%	97.8%
178 MSKSS Levington IHT	TH07W	1183.5	701.5	356.5	356.5	848.75	712.5	196.75	103.5	71.7%	101.6%	55.2%	29.0%
178 MSKSS Martlesham IHT	TH05W	1943	1069.5	1187.25	1069.5	1528.766667	1013	1258.333333	1074.5	78.7%	94.7%	106.0%	100.5%
178 SURG Critical Care Unit IHT	SA01W	3939.75	3922	735	713	2902	2914	289	299	73.7%	74.3%	39.3%	41.9%
178 SURG Lavenham IHT	SC04W	1226.083333	713.25	1057.916667	508.9833333	1141.416667	719.5	827.75	577.4833333	93.1%	100.9%	78.2%	113.5%
178 SURG Saxmundham IHT	ME01W	1593.25	1057.25	1416.25	713	1410.833333	988.25	1252.75	759	88.6%	93.5%	88.5%	106.5%
178 SURG Stowupland IHT	SC05W	1675.083333	1069.5	1481	719.5	1511.25	1024.666667	1309.5	915	90.2%	95.8%	88.4%	127.2%
178 W&C Deben IHT	WF330	3561.25	3186.5	713	713	3644.75	3151.666667	621.5	517.5	102.3%	98.9%	87.2%	72.6%
178 W&C Neonatal Unit IHT	WE01W	3444.75	2509.5	577.5	357.5	2212.583333	1850.25	560.25	290.5	64.2%	73.7%	97.0%	81.3%
178 W&C Orwell IHT	WF330	1376.5	1066	805.5	798.5	1327.25	1008.5	718.5	603	96.4%	94.6%	89.2%	75.5%
178 W&C Stour IHT	WD040	1051	713	356.75	356.5	1084	701.5	339.5	356.5	103.1%	98.4%	95.2%	100.0%
178 Waldringfield Ward IHT	CB11W	1587	1063.5	1432.583333	1069.5	1273.75	985	1286.833333	1052	80.3%	92.6%	89.8%	98.4%
432 C&D West Bergholt Ward COH	DH14W	1471.5	714.5	1032.5	714	1330	711	911	829	90.4%	99.5%	88.2%	116.1%
432 INT Birch Ward COH	CB12W	1940	1426	1784	1414.5	1727.666667	1472	1269	1698	89.1%	103.2%	71.1%	120.0%
432 INT D Arcy Ward COH	CB06W	1153	1069.5	1624.75	1058	1456.35	1070.5	1334.566667	1601.5	126.3%	100.1%	82.1%	151.4%
432 INT Peldon Ward COH	CB08W	1225.5	1046.5	1746	1065.75	1367.066667	1074	1605.5	1784.666667	111.6%	102.6%	92.0%	167.5%
432 INT Tiptree Ward COH	CB09W	1056	1068.75	1778.25	1069.5	1109.75	1068.75	1468.183333	1449	105.1%	100.0%	82.6%	135.5%
432 MED Acute cardiac Unit COH	MC11W	1937	1372.25	1068	701.5	1595.5	1313.75	1083	1177.983333	82.4%	95.7%	101.4%	167.9%
432 MED Copford Ward - Escalation Ward - COH	ME11W	1227.5	1063.75	712.75	701.5	994.8333333	1016.25	1081.75	1268.5	81.0%	95.5%	151.8%	180.8%
432 MED Easthorpe Ward COH	MD11W	1445.466667	1069.5	1067.5	713	1166.166667	1115.5	1059	862.5	80.7%	104.3%	99.2%	121.0%
432 MED Emergency Assessment Unit COH	MB040	2875	2830	2147.75	2116	2727.75	2603.5	2111.25	2132.166667	94.9%	92.0%	98.3%	100.8%
432 MED Layer Marney Ward COH	MJ04W	2253.5	1782.5	1430.75	1311	1922.5	1632.666667	1087.5	1403	85.3%	91.6%	76.0%	107.0%
432 MED Nayland Contingency Ward COH	ME12W	1706	1417	1422.483333	713.25	1569.083333	1281	1227.983333	1189.5	92.0%	90.4%	86.3%	166.8%
432 MED Sproughton Nurse Led IPH	SC18W	2287.666667	1263.25	1408.666667	1063.5	2067	1207.5	1377.166667	1150.5	90.4%	95.6%	97.8%	108.2%
432 MED Stroke Unit COH	MK040	2583.916667	2139	2505	1058	2438.55	2105.5	1681	1127	94.4%	98.4%	67.1%	106.5%
432 MED Washbrook Ward - IHT	ML02W	1556.666667	1070	1446.25	713	1397.666667	1063.5	1436.25	1055	89.8%	99.4%	99.3%	148.0%
432 MSKSS Aldham Ward COH	TH11W	2008.75	1426.75	1932.666667	1058	1373.666667	1316.25	1349.75	1115.5	68.4%	92.3%	69.8%	105.4%
432 MSKSS Fordham Ward COH	TH14W	1533.75	1426	1579.25	871	1438.55	1317	1397.75	1096.266667	93.8%	92.4%	88.5%	125.9%

432 MSKSS Great Tey Ward COH	B108W	1377.25	1087.5	1417.75	1070	1313	1091.5	1175.2	1059.25	95.3%	100.4%	82.9%	99.0%
432 SURG Brightlingsea Ward COH	SC08W	1602.333333	1070.25	1418	1069.5	1430.883333	1083.333333	1240.583333	1126.083333	89.3%	101.2%	87.5%	105.3%
432 SURG Critical Care COH	SA03W	4940.25	4625	713	713	3814	3607.5	379.5	322	77.2%	78.0%	53.2%	45.2%
432 SURG Langham Ward COH	ME14W	1855	1414.5	1422	714	1655.25	1380	1179.5	968	89.2%	97.6%	82.9%	135.6%
432 SURG Mersea Ward COH	SC16W	1972	1391.5	1551	1069.5	1450.5	1253.5	1178.916667	1276.5	73.6%	90.1%	76.0%	119.4%
432 SURG Stradbroke Ward IPH	SB01W	1585.166667	1068.833333	1432	728	1452.883333	988.333333	1365	1024.5	91.7%	92.5%	95.3%	140.7%
432 SURG Surgical Assessment Unit COH	SC17W	976.25	0	711.5	0	868.25	343	332	0	88.9%	100.0%	46.7%	100.0%
432 SURG Wivenhoe Ward COH	SF06W	1215.5	1069.5	1069.5	1069.5	1064	888	811.833333	956.5	87.5%	83.0%	75.9%	89.4%
432 W&C Childrens Ward COH	WA10W	1974.5	2153.5	794.5	402.5	2055.5	1988.5	655.5	391	104.1%	92.3%	82.5%	97.1%
432 W&C In Patient Maternity COH	WF350	6344.366667	5349.5	1423.5	1368.5	5678.8	4958	1393.7	1337.75	89.5%	92.7%	97.9%	97.8%
432 W&C Neonatal Unit COH	WE04W	3059.5	2163.25	449.5	368	2240.833333	1923.083333	590.75	425.5	73.2%	88.9%	131.4%	115.6%
432 W&C Stanway Ward COH	WD11W	1371	713	405.5	345	1310.583333	713	318.5	356.5	95.6%	100.0%	78.5%	103.3%
Hadleigh Ward EOC	TL02W	1503.25	1311	1348.5	713	1356.25	1136.333333	830.5	580.566667	90.2%	86.7%	61.6%	81.4%
Risby Ward EOC	TL03W	1052	724.5	1138.5	463	852.75	565	603.5	322.5	81.1%	78.0%	53.0%	69.7%
St Osyth Priory CLC	B104W	1206.5	1058	1413.5	1058	1110	1041.166667	1275.5	1069.5	92.0%	98.4%	90.2%	101.1%
Trinity Ward NEE	B105W	994.75	1314	1299.016667	1191.5	811.333333	1288.25	1194.75	1133.75	81.6%	98.0%	92.0%	95.2%
Waverley Rehab Ward HAR	B101W	1234.733333	1069.75	1566.5	1069.5	1119.983333	1046.25	1249	1037	90.7%	97.8%	79.7%	97.0%
TOTAL		112,785	85,481	75,302	50,880	93,650	80,017	64,640	54,983	83.0%	93.6%	85.8%	108.1%